

Key Data

MARCH 2018

KEY DATA

The effective management and use of data is a key strategic priority for the Department. Being data informed enables us to identify student need and measure success at an individual student, program, school and whole-of-system improvement level. This is critical to improving educational outcomes for Tasmania, ensuring that funding is distributed according to student need and programs and policies are developed and implemented appropriately to suit the requirements of all our students.

We are committed to continuing to manage our data in the most effective way possible and most importantly to reflect, review, plan and implement initiatives across the state, including professional learning and resource support.

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SCHOOL DATA

School Resource Package Allocations 2017–18, including Fairer Funding Model Allocations and Enrolments

Funding for Tasmanian Government schools includes two separate elements – Approved Establishment Staffing and the School Resource Package (SRP). The SRP includes three allocations - the Fairer Funding Model (FFM) allocation, facility funding and discrete funding. Discrete funding includes funding which is dependent on the needs of the students in the school in that particular year, such as the Literacy and Numeracy Coaching Strategy. It can also include variable National Partnership funding as well as new initiatives funded through the SRP such as the Literacy and Numeracy – Middle Years initiative in 2017. In 2017, there was also a decision to move all payments to schools into the SRP. This was done to provide improved visibility and transparency of the various funding components that schools receive from various Branches within the Department.

From January 2014, the FFM has been used by the Tasmanian Government to allocate funding under the Better Schools Tasmania Agreement (Gonski), which results in additional funding being available to meet student need.

All schools are provided with a core allocation of funding based on the things all schools have in common. Fairer Funding incorporates aspects such as how many students are enrolled at the school, whether the school offers primary, secondary, combined or senior secondary education, as well as the fact that some schools have students with greater needs than others and require extra funding to ensure that these students get the same opportunities as others. Because of this, the Department looks at each school and considers factors such as the socioeconomic status of the school, the location of the school, and the number of high or special needs students at the school.

Socioeconomic status and student need is based on the Occupational Education Needs Index (OENI). The OENI is derived from parental background data collected from enrolment form information. A weight is assigned to each student according to the highest parental occupation group. An average score is then determined for each school. The OENI score will range from zero to one with a score of one representing the highest level of need. What this means is a school with a lower OENI will be receive lower per student funding compared to a school with a higher OENI.

The total funding available under the model increased in both 2017 and 2018 therefore all schools received an increase in FFM funding rates per student. Any changes to a school's FFM allocation is the result of changes to student enrolments and student need.

Schools locational funding is distributed according to the geographic remoteness of the school using the Accessibility/ Remoteness Index of Australia (ARIA+) which is an ABS endorsed measure.

The table following outlines details of schools' total SRP, the FFM component of the SRP and school enrolments.

SCHOOL RESOURCE PACKAGE ALLOCATIONS – FAIRER FUNDING MODEL COMPONENT

SCHOOL NAME	2017 STUDENTS 1ST TERM FTE ¹	2018 STUDENTS 1ST TERM FTE ¹	VARIATION 2018 TO 2017 FTE ¹	2017 FINAL FFM ² \$ AT 31/12/2017	2018 FFM ² \$ AT 31/03/2018	VARIATION 2018 TO 2017 \$	2017 FINAL SRP ^{3,4} \$ AT 31/12/2017	2018 SRP ^{3,4} \$ AT 31/03/2018	VARIATION 2018 TO 2017 \$	2016 OENI ⁵	2017 OENI ⁵	ARIA+
Albuera Street Primary School	264.0	279.0	15.0	280,770	307,119	26,349	518,018	519,770	1,752	0.2244	0.2402	1.83
Andrews Creek Primary School	154.4	151.6	-2.8	207,215	208,466	1,251	412,240	381,927	-30,313	0.3883	0.3901	2.60
Austins Ferry Primary School	512.4	508.2	-4.2	765,000	776,421	11,421	1,665,036	1,506,397	-158,639	0.5922	0.5759	1.83
Avoca Primary School	21.8	17.0	-4.8	62,040	56,959	-5,081	138,967	124,947	-14,020	0.5227	0.5119	5.00
Bagdad Primary School	138.8	156.0	17.2	212,962	247,155	34,193	429,903	490,306	60,403	0.5625	0.6050	2.34
Bayview Secondary College	219.6	253.7	34.1	400,522	480,542	80,020	1,022,572	1,293,381	270,809	0.7633	0.7358	1.83
Beaconsfield Primary School	261.2	257.2	-4.0	406,185	431,733	25,548	796,478	818,179	21,701	0.5941	0.6168	2.74
Bellerive Primary School	476.0	473.6	-2.4	540,346	552,011	11,665	939,509	872,744	-66,765	0.3636	0.3366	1.83
Bicheno Primary School	89.2	89.6	0.4	187,955	206,441	18,486	309,335	308,978	-357	0.4853	0.5217	7.03
Blackmans Bay Primary School	276.0	284.8	8.8	310,112	325,170	15,058	696,330	627,296	-69,034	0.3151	0.3023	1.83
Boat Harbour Primary School	257.4	252.0	-5.4	349,656	355,697	6,041	594,120	545,301	-48,819	0.4121	0.4065	3.48
Bothwell District High School	73.8	65.6	-8.2	160,327	150,467	-9,860	323,766	297,973	-25,793	0.7123	0.7330	4.14
Bowen Road Primary School	273.6	266.8	-6.8	433,584	433,918	334	1,055,616	1,026,269	-29,347	0.6564	0.6602	1.83
Bracknell Primary School	55.6	61.2	5.6	97,841	109,274	11,433	234,714	230,471	-4,243	0.5519	0.4953	2.93
Bridport Primary School	173.2	167.4	-5.8	276,393	273,860	-2,533	528,734	493,613	-35,121	0.5481	0.5518	3.38
Brighton Primary School	574.2	580.2	6.0	763,109	785,809	22,700	1,636,273	1,510,607	-125,666	0.4862	0.4705	1.85
Brooks High School	433.0	445.0	12.0	758,148	816,094	57,946	1,381,298	1,468,318	87,020	0.6993	0.6540	1.83

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Bruny Island District School	40.2	41.8	1.6	91,856	99,716	7,860	218,378	231,344	12,966	0.3796	0.3598	6.10
Burnie High School	526.2	553.6	27.4	594,695	641,124	46,429	1,257,967	1,217,060	-40,907	0.4564	0.4627	2.74
Burnie Primary School	359.6	353.2	-6.4	400,640	392,891	-7,749	676,641	620,370	-56,271	0.3571	0.3553	2.74
Cambridge Primary School	347.8	355.4	7.6	379,051	394,200	15,149	668,782	641,300	-27,482	0.2841	0.2828	1.83
Campania District School	179.8	171.2	-8.6	327,033	325,739	-1,294	958,101	895,053	-63,048	0.6558	0.6879	2.70
Campbell Street Primary School	253.4	245.2	-8.2	284,150	285,492	1,342	510,188	508,754	-1,434	0.3653	0.3259	1.83
Campbell Town District High School	203.0	187.5	-15.5	401,220	388,165	-13,055	1,183,118	1,140,439	-42,679	0.6274	0.6588	4.61
Cape Barren Island School	5.6	8.0	2.4	92,040	104,190	12,150	144,927	160,038	15,111	0.2500	1.0000	13.36
Claremont College	531.9	498.3	-33.6	845,989	812,687	-33,302	1,871,522	1,888,774	17,252	0.6689	0.6702	1.83
Clarence High School	468.9	502.4	33.5	549,054	598,306	49,252	1,189,410	1,315,285	125,875	0.4634	0.4489	1.83
Clarendon Vale Primary School	113.6	95.8	-17.8	212,544	184,714	-27,830	644,468	621,911	-22,557	0.8299	0.7961	1.83
Collinsvale Primary School	44.6	47.0	2.4	71,145	76,238	5,093	203,163	190,461	-12,702	0.4821	0.4535	2.00
Cooee Primary School	150.6	150.6	-	205,558	214,929	9,371	372,734	353,578	-19,156	0.5093	0.4325	2.74
Cosgrove High School	188.4	176.4	-12.0	342,876	337,995	-4,881	856,806	884,744	27,938	0.7932	0.7837	1.83
Cressy District High School	310.9	293.6	-17.3	517,406	512,941	-4,465	1,270,298	1,183,952	-86,346	0.6134	0.5817	2.75
Cygnets Primary School	197.6	198.0	0.4	289,870	292,663	2,793	538,375	486,675	-51,700	0.5099	0.4859	3.06
Deloraine High School	240.6	252.6	12.0	376,052	401,768	25,716	1,367,683	1,238,704	-128,979	0.5486	0.5131	2.96
Deloraine Primary School	365.8	331.1	-34.7	516,770	481,839	-34,931	841,594	774,413	-67,181	0.4993	0.4856	2.96

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Devonport High School	505.0	482.0	-23.0	582,347	584,146	1,799	1,166,466	1,166,291	-175	0.4639	0.4813	2.37
Devonport Primary School	305.0	306.2	1.2	427,236	462,988	35,752	904,828	964,449	59,621	0.5722	0.5992	2.37
Dodges Ferry Primary School	413.4	424.4	11.0	534,071	556,731	22,660	1,105,211	1,038,964	-66,247	0.4559	0.4453	2.36
Don College	930.8	895.7	-35.1	1,104,943	1,089,952	-14,991	2,381,390	2,309,269	-72,121	0.4739	0.4723	2.37
Dover District School	75.4	93.4	18.0	164,601	210,184	45,583	384,443	408,641	24,198	0.6435	0.6307	4.43
Dunalley Primary School	76.6	90.4	13.8	114,355	141,334	26,979	341,940	363,383	21,443	0.4349	0.4291	3.11
East Devonport Primary School	250.6	222.6	-28.0	437,632	401,928	-35,704	1,196,681	1,105,849	-90,832	0.7361	0.7467	2.37
East Launceston Primary School	562.4	556.4	-6.0	605,547	623,094	17,547	1,011,207	947,550	-63,657	0.3276	0.3397	1.83
East Tamar Primary School	319.6	337.8	18.2	573,093	620,803	47,710	1,449,840	1,376,885	-72,955	0.8033	0.7661	1.83
East Ulverstone Primary School	246.4	252.0	5.6	326,293	354,845	28,552	580,454	607,313	26,859	0.5226	0.5256	2.63
Edith Creek Primary School	53.2	52.8	-0.4	118,067	124,359	6,292	278,413	287,632	9,219	0.5200	0.5854	5.36
Elizabeth College	1,040.3	1,048.5	8.2	1,028,368	1,075,394	47,026	1,880,130	1,853,452	-26,678	0.4059	0.4228	1.83
Evandale Primary School	156.8	147.0	-9.8	185,790	181,372	-4,418	348,345	337,736	-10,609	0.4049	0.3834	2.15
Exeter High School	302.4	288.6	-13.8	446,104	440,963	-5,141	860,289	979,459	119,170	0.5587	0.5336	2.53
Exeter Primary School	387.2	389.8	2.6	535,318	552,944	17,626	999,179	1,017,594	18,415	0.5336	0.5052	2.53
Fairview Primary School	352.6	367.6	15.0	605,948	639,226	33,278	1,503,993	1,529,556	25,563	0.7161	0.7052	1.94
Flinders Island District High School	87.4	95.7	8.3	298,465	321,036	22,571	600,799	670,824	70,025	0.4430	0.4363	14.03
Forest Primary School	169.2	177.6	8.4	312,211	333,206	20,995	565,617	541,494	-24,123	0.4854	0.4680	4.71

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Forth Primary School	192.4	188.0	-4.4	237,311	242,534	5,223	402,704	380,631	-22,073	0.3524	0.3804	2.60
Franklin Primary School	106.8	106.4	-0.4	184,111	180,968	-3,143	403,546	389,963	-13,583	0.5637	0.5542	2.86
Geeveston Primary School	61.6	60.0	-1.6	146,148	147,305	1,157	423,800	390,004	-33,796	0.7794	0.8047	3.54
Glen Dhu Primary School	365.4	363.4	-2.0	448,799	454,742	5,943	788,717	706,611	-82,106	0.4716	0.4947	1.83
Glen Huon Primary School	136.6	133.0	-3.6	199,391	205,529	6,138	361,790	366,376	4,586	0.5054	0.5149	2.93
Glenora District School	187.4	182.6	-4.8	336,182	338,187	2,005	863,810	814,794	-49,016	0.6885	0.6644	2.83
Glenorchy Primary School	349.2	360.8	11.6	608,348	647,851	39,503	1,613,924	1,507,554	-106,370	0.7572	0.7580	1.83
Goodwood Primary School	106.6	112.2	5.6	185,724	196,184	10,460	680,892	575,643	-105,249	0.6528	0.6588	1.83
Goulburn Street Primary School	242.0	246.0	4.0	259,088	266,132	7,044	447,045	378,226	-68,819	0.2760	0.2737	1.83
Hagley Farm Primary School	362.6	348.2	-14.4	430,562	424,657	-5,905	966,184	942,429	-23,755	0.3863	0.3831	2.45
Havenview Primary School	128.8	118.8	-10.0	207,052	198,380	-8,672	411,527	373,393	-38,134	0.6185	0.5826	2.70
Hellyer College	841.3	783.4	-57.9	994,998	948,648	-46,350	2,016,054	1,874,691	-141,363	0.4765	0.4938	2.72
Hillcrest Primary School	212.8	203.2	-9.6	335,360	328,384	-6,976	935,061	817,101	-117,960	0.6358	0.5760	2.37
Hobart College	1,102.3	1,131.2	28.9	1,102,193	1,159,272	57,079	2,520,910	2,604,137	83,227	0.3384	0.3342	1.83
Howrah Primary School	578.8	610.8	32.0	662,737	717,543	54,806	1,228,672	1,174,925	-53,747	0.3212	0.3141	1.83
Huonville High School	424.4	403.8	-20.6	674,700	657,658	-17,042	2,034,597	1,874,117	-160,480	0.6144	0.6064	2.50
Huonville Primary School	393.6	385.6	-8.0	578,633	599,455	20,822	1,279,875	1,239,340	-40,535	0.5695	0.5953	2.50
Illawarra Primary School	427.0	437.2	10.2	461,970	480,937	18,967	921,637	819,715	-101,922	0.2777	0.2644	1.83

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Invermay Primary School	289.0	305.6	16.6	473,237	516,001	42,764	867,071	943,090	76,019	0.6220	0.5492	1.83
JRLF - East Derwent Primary School	327.4	324.8	-2.6	569,882	591,495	21,613	1,448,549	1,452,554	4,005	0.7483	0.7262	1.83
JRLF - Gagebrook Primary School	159.6	148.8	-10.8	296,537	281,365	-15,172	881,223	808,529	-72,694	0.8851	0.9041	1.83
JRLF - Herdsmans Cove Primary School	161.8	169.4	7.6	296,385	321,676	25,291	786,499	810,214	23,715	0.7708	0.7942	1.83
JRLF - Senior School	343.0	335.6	-7.4	639,519	644,087	4,568	1,933,215	1,962,820	29,605	0.7906	0.7808	1.83
Kempton Primary School	29.4	27.4	-2.0	65,421	64,300	-1,121	224,673	192,283	-32,390	0.7241	0.5556	2.82
King Island District High School	176.2	182.6	6.4	551,300	577,893	26,593	944,335	890,414	-53,921	0.4553	0.4673	15.00
Kings Meadows High School	532.0	531.0	-1.0	685,757	700,102	14,345	1,365,965	1,384,704	18,739	0.5317	0.5010	1.83
Kingston High School	710.0	653.0	-57.0	773,025	731,006	-42,019	1,410,913	1,536,599	125,686	0.3866	0.3771	1.83
Kingston Primary School	382.4	355.6	-26.8	478,761	444,328	-34,433	1,012,102	876,283	-135,819	0.4630	0.4225	1.83
Lansdowne Crescent Primary School	411.4	404.4	-7.0	439,328	438,379	-949	813,846	707,840	-106,006	0.1878	0.2064	1.83
Latrobe High School	408.1	435.1	27.0	546,110	598,588	52,478	1,044,756	1,117,914	73,158	0.4859	0.4677	2.42
Latrobe Primary School	342.8	355.8	13.0	521,572	553,008	31,436	1,020,220	969,041	-51,179	0.5498	0.5684	2.42
Lauderdale Primary School	618.0	639.4	21.4	695,883	723,199	27,316	1,198,624	1,085,667	-112,957	0.3833	0.3226	1.83
Launceston Big Picture School	33.7	50.9	17.2	56,643	82,876	26,233	244,924	353,993	109,069	0.4741	0.4453	1.83
Launceston College	1,504.5	1,480.4	-24.1	1,562,789	1,569,889	7,100	2,560,497	2,536,283	-24,214	0.4420	0.4373	1.83
Lenah Valley Primary School	516.8	501.4	-15.4	570,456	569,510	-946	1,059,298	982,459	-76,839	0.3003	0.2877	1.83
Lilydale District School	375.8	357.8	-18.0	501,357	489,028	-12,329	1,218,106	1,097,485	-120,621	0.4931	0.4872	2.70

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Lindisfarne North Primary School	301.0	297.4	-3.6	353,261	354,232	971	747,467	751,349	3,882	0.4352	0.4300	1.83
Lindisfarne Primary School	324.4	319.8	-4.6	365,699	370,302	4,603	682,373	627,031	-55,342	0.3624	0.3257	1.83
Longford Primary School	231.6	237.4	5.8	339,339	354,080	14,741	711,071	706,420	-4,651	0.5278	0.5401	2.23
Margate Primary School	465.4	447.8	-17.6	514,414	508,100	-6,314	1,088,158	905,921	-182,237	0.3633	0.3555	1.95
Miandetta Primary School	323.6	337.2	13.6	416,408	443,845	27,437	682,902	674,383	-8,519	0.4642	0.4853	2.39
Mole Creek Primary School	49.0	50.6	1.6	96,475	106,190	9,715	237,425	269,790	32,365	0.5784	0.5608	3.73
Molesworth Primary School	152.4	163.4	11.0	210,666	230,949	20,283	427,672	418,570	-9,102	0.5265	0.5417	2.10
Montagu Bay Primary School	326.4	332.4	6.0	342,406	369,683	27,277	649,106	682,408	33,302	0.2889	0.2784	1.83
Montello Primary School	334.2	360.6	26.4	553,936	600,527	46,591	1,221,904	1,186,951	-34,953	0.6779	0.6501	2.72
Montrose Bay High School	590.6	604.6	14.0	957,736	1,006,624	48,888	1,707,667	1,818,585	110,918	0.6171	0.6091	1.83
Moonah Primary School	271.4	268.2	-3.2	426,540	426,833	293	1,012,082	981,534	-30,548	0.6215	0.6236	1.83
Mount Nelson Primary School	214.6	220.6	6.0	233,149	240,565	7,416	437,095	416,350	-20,745	0.1537	0.1392	1.83
Mount Stuart Primary School	333.8	346.2	12.4	361,231	391,285	30,054	609,070	605,061	-4,009	0.1939	0.2188	1.83
Mountain Heights School	200.2	208.4	8.2	466,428	497,315	30,887	1,359,233	1,454,559	95,326	0.6866	0.6929	6.16
Mowbray Heights Primary School	485.2	499.8	14.6	778,851	821,386	42,535	1,452,309	1,493,731	41,422	0.6357	0.6525	1.83
Natone Primary School	30.2	28.6	-1.6	66,482	68,507	2,025	164,423	151,935	-12,488	0.6786	0.6563	3.14
New Norfolk High School	273.4	296.1	22.7	467,065	515,402	48,337	1,187,143	1,358,765	171,622	0.6770	0.6670	1.94

SCHOOL NAME	2017 STUDENTS 1ST TERM FTE ¹	2018 STUDENTS 1ST TERM FTE ¹	VARIATION 2018 TO 2017 FTE ¹	2017 FINAL FFM ² \$ AT 31/12/2017	2018 FFM ² \$ AT 31/03/2018	VARIATION 2018 TO 2017 \$	2017 FINAL SRP ^{3,4} \$ AT 31/12/2017	2018 SRP ^{3,4} \$ AT 31/03/2018	VARIATION 2018 TO 2017 \$	2016 OENI ⁵	2017 OENI ⁵	ARIA+
New Norfolk Primary School	198.6	195.8	-2.8	336,048	336,842	794	905,291	878,701	-26,590	0.6284	0.5850	1.94
New Town High School	751.0	736.0	-15.0	863,594	866,285	2,691	1,517,140	1,570,893	53,753	0.4524	0.4263	1.83
New Town Primary School	343.6	337.4	-6.2	402,669	413,050	10,381	756,422	699,957	-56,465	0.3585	0.3333	1.83
Newstead College	637.3	563.5	-73.8	830,653	759,140	-71,513	2,236,019	2,032,411	-203,608	0.5463	0.5442	1.83
Nixon Street Primary School	495.4	509.4	14.0	621,941	654,918	32,977	1,227,772	1,295,357	67,585	0.5073	0.4957	2.37
Norwood Primary School	470.6	483.2	12.6	516,011	559,903	43,892	895,509	912,454	16,945	0.3634	0.3669	1.83
Oatlands District High School	266.3	238.6	-27.7	492,054	455,897	-36,157	1,352,415	1,224,329	-128,086	0.6114	0.6171	4.55
Ogilvie High School	701.0	687.0	-14.0	863,033	868,186	5,153	1,569,782	1,596,719	26,937	0.4946	0.4775	1.83
Orford Primary School	68.0	85.4	17.4	118,572	149,492	30,920	222,359	273,405	51,046	0.4125	0.4603	4.29
Ouse District School	11.0	12.6	1.6	40,503	46,767	6,264	154,374	159,720	5,346	0.6923	0.8056	4.38
Parklands High School	352.0	367.6	15.6	557,514	616,060	58,546	1,148,712	1,242,434	93,722	0.6430	0.6609	2.72
Penguin District School	577.0	557.6	-19.4	716,869	733,007	16,138	1,317,376	1,385,143	67,767	0.4353	0.4090	2.76
Perth Primary School	232.8	250.4	17.6	286,517	315,731	29,214	589,080	523,584	-65,496	0.4597	0.4593	2.13
Port Dalrymple School	491.1	502.2	11.1	938,542	988,958	50,416	2,240,335	2,164,312	-76,023	0.7356	0.7342	3.01
Port Sorell Primary School	282.2	296.6	14.4	361,957	382,935	20,978	593,352	594,054	702	0.4051	0.3947	2.63
Princes Street Primary School	375.2	375.2	-	392,952	407,105	14,153	702,019	667,693	-34,326	0.1371	0.1279	1.83
Prospect High School	408.0	398.0	-10.0	512,569	526,709	14,140	944,633	1,230,972	286,339	0.5292	0.5104	1.83
Punchbowl Primary School	318.2	326.6	8.4	351,551	361,381	9,830	673,844	616,102	-57,742	0.3578	0.3617	1.83

SCHOOL NAME	2017 STUDENTS 1ST TERM FTE ¹	2018 STUDENTS 1ST TERM FTE ¹	VARIATION 2018 TO 2017 FTE ¹	2017 FINAL FFM ² \$ AT 31/12/2017	2018 FFM ² \$ AT 31/03/2018	VARIATION 2018 TO 2017 \$	2017 FINAL SRP ^{3,4} \$ AT 31/12/2017	2018 SRP ^{3,4} \$ AT 31/03/2018	VARIATION 2018 TO 2017 \$	2016 OENI ⁵	2017 OENI ⁵	ARIA+
Queechy High School	595.0	626.0	31.0	777,664	836,354	58,690	1,472,749	1,649,036	176,287	0.5359	0.4955	1.83
Ravenswood Heights Primary School	302.4	290.6	-11.8	535,921	532,283	-3,638	1,287,506	1,367,324	79,818	0.7772	0.7755	1.83
Redpa Primary School	35.0	37.6	2.6	92,251	102,779	10,528	436,669	347,531	-89,138	0.3021	0.3309	6.82
Reece High School	438.0	450.4	12.4	622,886	664,604	41,718	1,489,684	1,457,980	-31,704	0.5845	0.5956	2.37
Riana Primary School	101.4	107.6	6.2	169,914	182,147	12,233	381,517	348,516	-33,001	0.5152	0.4591	3.28
Richmond Primary School	252.8	230.4	-22.4	299,208	272,698	-26,510	537,899	372,795	-165,104	0.3738	0.3445	2.40
Ridgley Primary School	109.6	113.8	4.2	190,136	202,274	12,138	346,911	355,372	8,461	0.5901	0.5737	3.17
Ringarooma Primary School	84.6	80.2	-4.4	146,467	143,308	-3,159	303,489	263,640	-39,849	0.4589	0.5181	4.22
Risdon Vale Primary School	178.0	177.4	-0.6	316,125	324,442	8,317	994,657	977,436	-17,221	0.7349	0.7137	1.83
Riverside High School	727.0	716.0	-11.0	748,464	754,458	5,994	1,136,147	1,069,823	-66,324	0.3347	0.3165	1.83
Riverside Primary School	667.2	683.6	16.4	720,258	779,641	59,383	1,174,835	1,218,236	43,401	0.3385	0.3341	1.83
Rokeby Primary School	218.2	221.8	3.6	384,732	406,959	22,227	1,044,712	986,950	-57,762	0.7429	0.7228	1.83
Romaine Park Primary School	305.8	317.4	11.6	485,349	513,662	28,313	1,203,203	1,213,430	10,227	0.6194	0.6109	2.72
Rose Bay High School	709.0	700.0	-9.0	801,081	813,174	12,093	1,444,082	1,379,653	-64,429	0.4413	0.4421	1.83
Rosebery District High School	70.2	76.4	6.2	174,205	195,998	21,793	729,147	741,104	11,957	0.7188	0.7500	5.25
Rosetta Primary School	450.6	420.0	-30.6	580,901	548,667	-32,234	1,098,319	972,415	-125,904	0.5068	0.4986	1.83
Rosny College	1,058.9	1,008.8	-50.1	1,117,567	1,091,400	-26,167	2,646,882	2,505,028	-141,854	0.4425	0.4455	1.83
Sandy Bay Infant School	74.6	76.6	2.0	102,430	107,908	5,478	247,352	205,562	-41,790	0.2898	0.2098	1.83

SCHOOL NAME	2017 STUDENTS 1ST TERM FTE ¹	2018 STUDENTS 1ST TERM FTE ¹	VARIATION 2018 TO 2017 FTE ¹	2017 FINAL FFM ² \$ AT 31/12/2017	2018 FFM ² \$ AT 31/03/2018	VARIATION 2018 TO 2017 \$	2017 FINAL SRP ^{3,4} \$ AT 31/12/2017	2018 SRP ^{3,4} \$ AT 31/03/2018	VARIATION 2018 TO 2017 \$	2016 OENI ⁵	2017 OENI ⁵	ARIA+
Sassafras Primary School	54.4	55.8	1.4	91,130	90,292	-838	222,675	211,557	-11,118	0.4583	0.5050	2.75
Scottsdale High School	289.0	290.6	1.6	446,146	459,282	13,136	1,179,518	1,162,967	-16,551	0.5292	0.5204	3.23
Scottsdale Primary School	291.8	300.7	8.9	402,228	439,177	36,949	800,322	857,606	57,284	0.4770	0.5050	3.23
Sheffield School	480.2	477.2	-3.0	712,100	718,663	6,563	1,761,282	1,644,345	-116,937	0.5410	0.5449	2.76
Smithton High School	283.2	313.2	30.0	532,350	603,652	71,302	1,394,147	1,315,953	-78,194	0.5500	0.5636	4.83
Smithton Primary School	183.0	178.4	-4.6	343,226	339,397	-3,829	782,597	749,781	-32,816	0.5844	0.5464	4.83
Snug Primary School	334.2	341.8	7.6	382,376	400,736	18,360	768,303	735,256	-33,047	0.3184	0.3251	2.17
Somerset Primary School	365.6	370.4	4.8	480,923	485,078	4,155	788,816	730,944	-57,872	0.4845	0.4773	2.77
Sorell School	762.6	815.8	53.2	1,150,693	1,269,863	119,170	2,592,674	2,817,952	225,278	0.5618	0.5471	1.99
South Arm Primary School	77.4	71.4	-6.0	105,615	105,738	123	269,400	190,218	-79,182	0.3810	0.3728	2.78
South George Town Primary School	260.4	238.2	-22.2	413,480	392,408	-21,072	802,913	796,111	-6,802	0.5714	0.5557	3.01
South Hobart Primary School	372.0	387.8	15.8	395,185	427,307	32,122	655,664	657,688	2,024	0.1514	0.1394	1.83
Sprent Primary School	36.8	25.2	-11.6	74,271	56,652	-17,619	245,953	170,802	-75,151	0.6296	0.6053	3.10
Spreyton Primary School	438.8	452.8	14.0	505,023	529,424	24,401	901,958	854,371	-47,587	0.4270	0.4354	2.38
Springfield Gardens Primary School	281.8	284.2	2.4	451,915	478,773	26,858	1,250,941	1,136,644	-114,297	0.6386	0.6182	1.83
St Helens District High School	488.1	486.5	-1.6	875,164	907,970	32,806	1,919,227	1,893,151	-26,076	0.5829	0.5749	5.07
St Leonards Primary School	252.6	246.6	-6.0	367,733	364,699	-3,034	714,349	667,453	-46,896	0.4925	0.5141	1.83
St Marys District School	297.8	308.9	11.1	605,816	639,196	33,380	1,439,701	1,368,060	-71,641	0.6127	0.6262	5.32

SCHOOL NAME	2017 STUDENTS 1ST TERM FTE ¹	2018 STUDENTS 1ST TERM FTE ¹	VARIATION 2018 TO 2017 FTE ¹	2017 FINAL FFM ² \$ AT 31/12/2017	2018 FFM ² \$ AT 31/03/2018	VARIATION 2018 TO 2017 \$	2017 FINAL SRP ^{3,4} \$ AT 31/12/2017	2018 SRP ^{3,4} \$ AT 31/03/2018	VARIATION 2018 TO 2017 \$	2016 OENI ⁵	2017 OENI ⁵	ARIA+
Stanley Primary School	54.0	55.2	1.2	107,429	117,262	9,833	175,594	177,737	2,143	0.4516	0.5259	5.10
Strahan Primary School	63.0	64.4	1.4	164,915	165,712	797	358,327	324,464	-33,863	0.5200	0.5490	7.85
Summerdale Primary School	511.6	520.8	9.2	657,546	695,798	38,252	1,402,646	1,458,936	56,290	0.4975	0.4794	1.83
Swansea Primary School	60.4	62.2	1.8	149,638	159,065	9,427	293,587	281,125	-12,462	0.5318	0.4139	7.18
Table Cape Primary School	350.2	345.6	-4.6	554,363	562,255	7,892	1,178,391	1,094,258	-84,133	0.5320	0.5344	3.03
Taroona High School	1,007.8	1,028.0	20.2	1,006,086	1,052,301	46,215	1,437,747	1,418,697	-19,050	0.2012	0.1947	1.83
Taroona Primary School	365.4	355.2	-10.2	382,248	375,806	-6,442	656,076	575,637	-80,439	0.1890	0.1637	1.83
Tasman District School	247.8	225.0	-22.8	453,381	424,693	-28,688	1,114,186	1,065,969	-48,217	0.5444	0.5466	5.08
Tasmanian eSchool	61.8	220.2	158.4	324,991	402,091	77,100	873,737	1,080,213	206,476	0.5053	0.5174	1.83
Trevallyn Primary School	470.8	464.4	-6.4	503,846	515,343	11,497	832,006	805,078	-26,928	0.3206	0.2573	1.83
Triabunna District School	163.0	145.2	-17.8	328,278	306,649	-21,629	908,168	847,138	-61,030	0.6529	0.6517	4.70
Ulverstone High School	501.5	555.0	53.5	668,264	761,252	92,988	1,519,327	1,780,764	261,437	0.5232	0.5258	2.63
Ulverstone Primary School	401.4	414.2	12.8	509,292	552,428	43,136	901,517	909,771	8,254	0.4657	0.4638	2.63
Waimea Heights Primary School	373.4	392.0	18.6	397,367	421,899	24,532	708,454	635,359	-73,095	0.1437	0.1447	1.83
Warrane Primary School	175.8	180.4	4.6	312,359	331,044	18,685	1,024,811	948,498	-76,313	0.7205	0.7023	1.83
Waverley Primary School	141.0	149.4	8.4	246,513	269,132	22,619	711,636	726,259	14,623	0.7056	0.7238	1.83
West Launceston Primary School	363.4	349.4	-14.0	412,194	417,977	5,783	711,734	680,517	-31,217	0.3920	0.3056	1.83
West Ulverstone Primary School	200.4	176.0	-24.4	321,852	289,341	-32,511	898,485	801,115	-97,370	0.6355	0.6497	2.63

SCHOOL NAME	2017 STUDENTS 1ST TERM FTE ¹	2018 STUDENTS 1ST TERM FTE ¹	VARIATION 2018 TO 2017 FTE ¹	2017 FINAL FFM ² \$ AT 31/12/2017	2018 FFM ² \$ AT 31/03/2018	VARIATION 2018 TO 2017 \$	2017 FINAL SRP ^{3,4} \$ AT 31/12/2017	2018 SRP ^{3,4} \$ AT 31/03/2018	VARIATION 2018 TO 2017 \$	2016 OENI ⁵	2017 OENI ⁵	ARIA+
Westbury Primary School	104.0	106.6	2.6	154,696	162,735	8,039	312,634	325,238	12,604	0.5000	0.5205	2.53
Westerway Primary School	67.6	64.2	-3.4	149,772	145,496	-4,276	298,163	282,654	-15,509	0.7784	0.7656	3.28
Wilmot Primary School	17.2	18.6	1.4	48,914	51,915	3,001	142,891	174,708	31,817	0.6591	0.6111	3.78
Windermere Primary School	492.0	523.6	31.6	791,332	867,981	76,649	1,702,932	1,640,110	-62,822	0.5530	0.5323	1.83
Winnaleah District High School	98.0	89.0	-9.0	217,920	204,833	-13,087	559,507	548,573	-10,934	0.7147	0.6791	4.75
Woodbridge School	265.6	299.4	33.8	454,357	527,042	72,685	867,703	872,598	4,895	0.4956	0.3973	2.75
Wynyard High School	235.0	248.5	13.5	348,146	390,185	42,039	803,698	962,301	158,603	0.5243	0.5547	3.03
Yolla District High School	204.6	198.1	-6.5	321,216	338,000	16,784	1,037,393	1,028,157	-9,236	0.5541	0.5858	3.44
Youngtown Primary School	322.2	330.2	8.0	407,538	431,305	23,767	712,731	687,464	-25,267	0.5062	0.4929	1.83
Zeehan Primary School	50.2	57.2	7.0	141,570	160,298	18,728	344,105	303,838	-40,267	0.7083	0.6786	6.49

1. FTE stands for Full Time Equivalent

2. FFM stands for Fairer Funding Model

3. SRP stands for School Resource Package. The 2018 SRP information is as at 31 March 2018 and is when the first term census and FFM funding calculations had been completed. The 2017 Final SRP has been updated from those published in the 2016/17 Key Data to reflect the final allocations as at the completion of the 2017 school year and is as at 31 December 2017. The 2017 and 2018 SRP now excludes Microsoft Licence Fees which is a transactional element of the SRP. This was previously included in prior years, and consequently all transactional elements are now excluded

4. In 2017 it was decided to include all known funding to schools into the SRP to provide visibility and transparency of the various funding components that schools receive from all branches within the Department. Consequently, 2017 and 2018 should be compared with caution due to the timing of allocations being included in the SRP. In addition, included in 2017 are a number of items that were one-off allocations for that year and not repeated in 2018 that will contribute to the variance. Further, there are other known allocations that are yet to be made for the 2018 school year or will increase substantially over the course of 2018 from their current level as at 31 March 2018.

5. The OENI is updated in August each year for application in the following years' SRP. To ensure that schools received a minimum 2.5% increase in the FFM in 2018 no negative adjustments were made as a result of needs ratings changes.

SUPPORT SCHOOL RESOURCE PACKAGE ALLOCATIONS – FAIRER FUNDING MODEL COMPONENT

SCHOOL NAME	2017 STUDENTS 1ST TERM FTE ¹	2018 STUDENTS 1ST TERM FTE ¹	VARIATION 2018 TO 2017 FTE ¹	2017 FINAL SRP ^{2,3} \$ AT 31/12/2017	2018 SRP ^{2,3} \$ AT 31/03/2018	VARIATION 2018 TO 2017 \$	2016 OENI	2017 OENI	ARIA+
Ashley School ⁴	15.0	21.0	6.0	220,035	270,375	50,340	0.9063	0.9107	2.96
Early Childhood Intervention Service - Tasmania Burnie ⁵	17.5	23.6	6.1	291,782	268,019	-23,763	0.6471	0.6136	2.72
Early Childhood Intervention Service - Tasmania Devonport ⁵	21.7	23.3	1.6	232,492	241,511	9,019	0.6351	0.6222	2.37
Early Childhood Intervention Service - Tasmania Hobart ⁵	73.2	74.0	0.8	894,644	831,549	-63,095	0.4927	0.4794	1.83
Early Childhood Intervention Service - Tasmania Launceston ⁵	38.0	33.8	-4.2	391,261	405,538	14,277	0.6393	0.7156	1.83
Northern Support School	87.8	91.5	3.7	2,307,827	2,318,627	10,800	0.6250	0.5915	1.83
School of Special Education North West	84.4	98.0	13.6	2,168,762	2,367,019	198,257	0.6364	0.6218	2.72
Southern Support School	85.6	84.4	-1.2	2,329,049	2,295,520	-33,529	0.5035	0.5181	1.83

1. FTE stands for Full Time Equivalent

2. SRP stands for School Resource Package. The 2018 SRP information is as at 31 March 2018 and is when the first term census and FFM funding calculations had been completed. The 2017 Final SRP has been updated from those published in the 2016/17 Key Data to reflect the final allocations as at the completion of the 2017 school year and is as at 31 December 2017. The 2017 and 2018 SRP now excludes Microsoft Licence Fees which is a transactional element of the SRP. This was included in prior years, and consequently all transactional elements are now excluded.

3. In 2017 it was decided to include all known funding to schools into the SRP to provide visibility and transparency of the various funding components that schools receive from all branches within the Department. Consequently, 2017 and 2018 should be compared with caution due to the timing of allocations being included in the SRP. In addition, included in 2017 are a number of items that were one-off allocations for that year and not repeated in 2018 that will contribute to the variance. Further, there are other known allocations that are yet to be made for the 2018 school year or will increase substantially over the course of 2018 from their current level as at 31 March 2018.

4. Ashley School is resourced using an agreed FTE and this may differ to the First Term census.

5. Early Childhood Intervention Services are resourced in the SRP using August enrolments.

SENIOR SECONDARY ENROLMENTS BY SCHOOL

SCHOOL NAME	2017								2018							
	YEAR 11		YEAR 12		YEAR 13		TOTAL		YEAR 11		YEAR 12		YEAR 13		TOTAL	
	HEAD-COUNT	FTE	HEAD-COUNT	FTE	HEAD-COUNT	FTE	HEAD-COUNT	FTE	HEAD-COUNT	FTE	HEAD-COUNT	FTE	HEAD-COUNT	FTE	HEAD-COUNT	FTE
Bayview Secondary College	22	12.3	4	1.9	1	0.5	27	14.6	20	11.1	22	12.6	1	1.0	43	24.7
Burnie High School	11	10.8	-	-	-	-	11	10.8	6	2.7	3	1.3	-	-	9	4.0
Campania District School	2	1.8	-	-	-	-	2	1.8	-	-	-	-	-	-	-	-
Campbell Town District High School	15	11.4	3	2.0	-	-	18	13.4	1	1.0	7	6.1	1	0.8	9	7.9
Claremont College	276	271.1	253	246.3	16	14.6	545	531.9	248	244.6	222	217.7	36	36.0	506	498.3
Clarence High School	3	3.0	5	4.7	-	-	8	7.7	4	4.0	3	2.8	-	-	7	6.8
Cressy District High School	9	7.3	-	-	-	-	9	7.3	3	3.0	3	2.4	-	-	6	5.4
Deloraine High School	4	2.4	5	3.2			9	5.6	10	10.0	5	4.8	1	0.8	16	15.6
Devonport High School	1	1.0	-	-	-	-	1	1.0	-	-	1	1.0	-	-	1	1.0
Don College	532	522.2	418	404.4	5	4.2	955	930.8	448	441.7	459	449.4	5	4.6	912	895.7
Elizabeth College	547	538.6	502	496.0	11	5.7	1060	1040.3	542	536.9	514	507.3	5	4.3	1061	1048.5
Flinders Island District High School	-	-	1	1.0	-	-	1	1.0	3	1.7	2	0.4	-	-	5	2.1
Hellyer College	462	453.9	387	380.4	7	7.0	856	841.3	411	396.8	392	379.7	7	7.0	810	783.4
Hobart College	569	565.3	527	522.7	16	14.3	1112	1102.3	617	610.8	524	511.5	9	9.0	1150	1131.2
Huonville High School	44	41.2	34	32.2	2	2.0	80	75.4	43	38.8	24	23.0	-	-	67	61.8

SCHOOL NAME	2017								2018							
	YEAR 11		YEAR 12		YEAR 13		TOTAL		YEAR 11		YEAR 12		YEAR 13		TOTAL	
	HEAD-COUNT	FTE	HEAD-COUNT	FTE	HEAD-COUNT	FTE	HEAD-COUNT	FTE	HEAD-COUNT	FTE	HEAD-COUNT	FTE	HEAD-COUNT	FTE	HEAD-COUNT	FTE
JRLF - Senior School	51	50.3	29	28.7	9	9.0	89	88.0	48	43.3	35	33.3	1	1.0	84	77.6
Latrobe High School	1	0.5	-	-	-	-	1	0.5	-	-	1	0.5	-	-	1	0.5
Launceston Big Picture School	7	4.9	4	2.7	-	-	11	7.7	13	9.4	5	3.5	-	-	18	12.9
Launceston College	810	796.0	706	696.8	13	11.7	1529	1504.5	801	794.2	677	673.2	13	13.0	1491	1480.4
Lilydale District School	22	9.5	16	8.1	-	-	38	17.6	16	6.6	16	7.1	-	-	32	13.6
Mountain Heights School	13	13.0	8	7.8	-	-	21	20.8	6	6.0	9	9.0	-	-	15	15.0
New Norfolk High School	19	17.9	8	7.8	1	0.8	28	26.4	26	24.7	13	12.5	-	-	39	37.1
Newstead College	335	306.1	360	325.4	9	5.8	704	637.3	327	300.4	298	251.3	14	11.9	639	563.5
Oatlands District High School	7	6.3	-	-	-	-	7	6.3	11	7.9	5	4.1	-	-	16	12.0
Port Dalrymple School	11	9.5	3	2.6	-	-	14	12.1	13	11.6	11	11.0	-	-	24	22.6
Reece High School	3	3.0	-	-	-	-	3	3.0	-	-	1	0.4	-	-	1	0.4
Rose Bay High School	7	7.0	-	-	-	-	7	7.0	5	5.0	2	2.0	-	-	7	7.0
Rosebery District High School	2	1.8	-	-	-	-	2	1.8	2	2.0	3	3.0	-	-	5	5.0
Rosny College	567	548.2	509	492.1	23	18.6	1099	1058.9	580	547.8	469	445.0	19	16.0	1068	1008.8
Scottsdale High School	26	26.0	12	12.0	1	1.0	39	39.0	17	14.2	17	14.6	1	0.3	35	29.0

SCHOOL NAME	2017								2018							
	YEAR 11		YEAR 12		YEAR 13		TOTAL		YEAR 11		YEAR 12		YEAR 13		TOTAL	
	HEAD-COUNT	FTE	HEAD-COUNT	FTE	HEAD-COUNT	FTE	HEAD-COUNT	FTE	HEAD-COUNT	FTE	HEAD-COUNT	FTE	HEAD-COUNT	FTE	HEAD-COUNT	FTE
Sheffield School	18	13.0	7	3.6	-	-	25	16.6	8	4.8	11	5.4	4	2.0	23	12.2
Smithton High School	29	28.5	18	16.8	-	-	47	45.4	24	23.1	28	24.3	-	-	52	47.4
Sorell School	32	18.3	21	12.4	2	1.3	55	32.0	56	33.0	36	21.2	4	2.0	96	56.2
St Helens District High School	20	18.1	18	14.0	2	1.2	40	33.3	20	19.8	14	13.3	2	2.0	36	35.1
St Marys District School	12	2.4	6	1.2	-	-	18	3.6	6	5.6	2	1.3	1	1.0	9	7.9
Tasman District School	7	5.7	2	1.5	-	-	9	7.2	8	7.0	2	2.0	-	-	10	9.0
Tasmanian eSchool	-	-	1	1.0	-	-	1	1.0	23	22.1	1	1.0	1	1.0	25	24.1
Ulverstone High School	51	48.5	16	15.2	1	0.5	68	64.1	33	31.7	45	40.3	1	1.0	79	73.0
Wynyard High School	-	-	-	-	-	-	-	-	5	4.5	-	-	-	-	5	4.5
Yolla District High School	15	6.5	11	4.9	-	-	26	11.4	23	11.1	19	9.2	1	1.0	43	21.3

Notes relating to student enrolments:

School names reflect the most recent name. Does not include support schools.

School counts include students studying at more than one school. Therefore, the sum of students by school is greater than the total for 'all schools'.

Student enrolment full-time equivalent (FTE) is calculated to six decimals but displayed to one decimal. Components may not add to totals due to rounding.

STUDENT ASSISTANCE SCHEME (STAS)

The Student Assistance Scheme (STAS) provides assistance for low-income families towards the cost of levies for students enrolled from Kindergarten through to Year 12. The provision of assistance within non-government schools is in accordance with procedures as determined by Independent and Catholic Schools.

From 2014, funding for the State Government Student Assistance Scheme is incorporated into the overall Students First funding pool and distributed to schools as part of the new needs based funding arrangements.

Number of students receiving STAS Assistance (including proportion across education sectors):

STAS	2016 TO 31 DEC	2017 TO 31 DEC	2018 AT 31 MARCH
Government	23,938 97.0%	24,160 97.4%	22,077 97.6%
Non-Government	750 3.0%	637 2.6%	550 2.4%
TOTAL	24,688	24,797	22,627

STUDENT ENROLMENTS AND ATTENDANCE BY SCHOOL

SCHOOL NAME	STUDENT ENROLMENTS – FIRST TERM CENSUS				STUDENT ATTENDANCE	
	2017 HEADCOUNT	2017 FTE	2018 HEADCOUNT	2018 FTE	2016 ATTENDANCE (%)	2017 ATTENDANCE (%)
Albuera Street Primary School	277	264.0	294	279.0	93	92
Andrews Creek Primary School	163	154.4	159	151.6	94	93
Austins Ferry Primary School	540	512.4	535	508.2	91	89
Avoca Primary School	23	21.8	19	17.0	89	87
Bagdad Primary School	148	138.8	160	156.0	93	92
Bayview Secondary College	232	219.6	272	253.7	74	77
Beaconsfield Primary School	270	261.2	272	257.2	93	92
Bellerive Primary School	498	476.0	496	473.6	94	94
Bicheno Primary School	92	89.2	96	89.6	94	93
Blackmans Bay Primary School	292	276.0	300	284.8	93	93
Boat Harbour Primary School	270	257.4	266	252.0	93	93
Bothwell District High School	77	73.8	68	65.6	89	92
Bowen Road Primary School	286	273.6	278	266.8	93	92
Bracknell Primary School	58	55.6	64	61.2	95	94
Bridport Primary School	182	173.2	175	167.4	93	92
Brighton Primary School	608	574.2	612	580.2	92	91
Brooks High School	433	433.0	445	445.0	81	84
Bruny Island District School	41	40.2	45	41.8	92	86
Burnie High School	527	526.2	562	553.6	90	88
Burnie Primary School	378	359.6	368	353.2	94	93

SCHOOL NAME	STUDENT ENROLMENTS – FIRST TERM CENSUS				STUDENT ATTENDANCE	
	2017 HEADCOUNT	2017 FTE	2018 HEADCOUNT	2018 FTE	2016 ATTENDANCE (%)	2017 ATTENDANCE (%)
Cambridge Primary School	367	347.8	374	355.4	95	93
Campania District School	184	179.8	176	171.2	88	84
Campbell Street Primary School	267	253.4	260	245.2	92	92
Campbell Town District High School	216	203.0	195	187.5	88	89
Cape Barren Island School	6	5.6	8	8.0	91	88
Claremont College	545	531.9	506	498.3	NA	NA
Clarence High School	470	468.9	504	502.4	86	87
Clarendon Vale Primary School	120	113.6	101	95.8	89	88
Collinsvale Primary School	47	44.6	51	47.0	94	92
Cooee Primary School	159	150.6	161	150.6	92	92
Cosgrove High School	189	188.4	177	176.4	74	71
Cressy District High School	317	310.9	303	293.6	90	90
Cygnet Primary School	208	197.6	206	198.0	90	90
Deloraine High School	244	240.6	253	252.6	86	88
Deloraine Primary School	383	365.8	350	331.1	91	89
Devonport High School	505	505.0	482	482.0	89	88
Devonport Primary School	319	305.0	323	306.2	92	92
Dodges Ferry Primary School	435	413.4	444	424.4	92	91
Don College	955	930.8	912	895.7	NA	NA
Dover District School	77	75.4	97	93.4	85	86
Dunalley Primary School	81	76.6	98	90.4	91	87
East Devonport Primary School	265	250.6	237	222.6	91	90

SCHOOL NAME	STUDENT ENROLMENTS – FIRST TERM CENSUS				STUDENT ATTENDANCE	
	2017 HEADCOUNT	2017 FTE	2018 HEADCOUNT	2018 FTE	2016 ATTENDANCE (%)	2017 ATTENDANCE (%)
East Launceston Primary School	584	562.4	582	556.4	93	93
East Tamar Primary School	338	319.6	358	337.8	90	91
East Ulverstone Primary School	256	246.4	268	252.0	94	93
Edith Creek Primary School	56	53.2	56	52.8	93	92
Elizabeth College	1060	1040.3	1061	1048.5	NA	NA
Evandale Primary School	162	156.8	153	147.0	93	93
Exeter High School	304	302.4	290	288.6	85	86
Exeter Primary School	404	387.2	407	389.8	93	93
Fairview Primary School	373	352.6	385	367.6	90	90
Flinders Island District High School	93	87.4	101	95.7	91	90
Forest Primary School	178	169.2	186	177.6	93	94
Forth Primary School	201	192.4	198	188.0	93	92
Franklin Primary School	116	106.8	112	106.4	92	93
Geeveston Primary School	68	61.6	64	60.0	91	91
Glen Dhu Primary School	389	365.4	379	363.4	93	93
Glen Huon Primary School	143	136.6	141	133.0	92	90
Glenora District School	191	187.4	187	182.6	87	87
Glenorchy Primary School	366	349.2	380	360.8	91	91
Goodwood Primary School	111	106.6	115	112.2	90	91
Goulburn Street Primary School	254	242.0	256	246.0	94	94
Hagley Farm Primary School	377	362.6	363	348.2	94	93
Havenview Primary School	136	128.8	122	118.8	93	93

SCHOOL NAME	STUDENT ENROLMENTS – FIRST TERM CENSUS				STUDENT ATTENDANCE	
	2017 HEADCOUNT	2017 FTE	2018 HEADCOUNT	2018 FTE	2016 ATTENDANCE (%)	2017 ATTENDANCE (%)
Hellyer College	856	841.3	810	783.4	NA	NA
Hillcrest Primary School	222	212.8	212	203.2	91	92
Hobart College	1112	1102.3	1150	1131.2	NA	NA
Howrah Primary School	610	578.8	644	610.8	93	92
Huonville High School	429	424.4	409	403.8	83	84
Huonville Primary School	412	393.6	402	385.6	91	91
Illawarra Primary School	451	427.0	460	437.2	93	92
Invermay Primary School	303	289.0	322	305.6	92	91
JRLF - East Derwent Primary School	345	327.4	344	324.8	90	88
JRLF - Gagebrook Primary School	168	159.6	154	148.8	89	86
JRLF - Herdsmans Cove Primary School	169	161.8	179	169.4	87	86
JRLF - Senior School	344	343.0	342	335.6	71	71
Kempton Primary School	31	29.4	29	27.4	89	89
King Island District High School	185	176.2	189	182.6	92	90
Kings Meadows High School	532	532.0	531	531.0	87	88
Kingston High School	710	710.0	653	653.0	88	86
Kingston Primary School	404	382.4	370	355.6	91	92
Lansdowne Crescent Primary School	433	411.4	424	404.4	93	93
Latrobe High School	409	408.1	436	435.1	91	90
Latrobe Primary School	364	342.8	377	355.8	93	92
Lauderdale Primary School	654	618.0	669	639.4	93	92
Launceston Big Picture School	37	33.7	56	50.9	63	77

SCHOOL NAME	STUDENT ENROLMENTS – FIRST TERM CENSUS				STUDENT ATTENDANCE	
	2017 HEADCOUNT	2017 FTE	2018 HEADCOUNT	2018 FTE	2016 ATTENDANCE (%)	2017 ATTENDANCE (%)
Launceston College	1529	1504.5	1491	1480.4	NA	NA
Lenah Valley Primary School	550	516.8	533	501.4	94	92
Lilydale District School	409	375.8	387	357.8	91	90
Lindisfarne North Primary School	319	301.0	313	297.4	92	93
Lindisfarne Primary School	342	324.4	337	319.8	94	93
Longford Primary School	250	231.6	255	237.4	92	91
Margate Primary School	487	465.4	469	447.8	93	92
Miandetta Primary School	342	323.6	356	337.2	94	94
Mole Creek Primary School	51	49.0	55	50.6	91	90
Molesworth Primary School	160	152.4	169	163.4	91	91
Montagu Bay Primary School	338	326.4	350	332.4	94	93
Montello Primary School	355	334.2	377	360.6	90	90
Montrose Bay High School	591	590.6	605	604.6	80	80
Moonah Primary School	289	271.4	283	268.2	91	91
Mount Nelson Primary School	227	214.6	231	220.6	93	93
Mount Stuart Primary School	353	333.8	369	346.2	94	92
Mountain Heights School	205	200.2	212	208.4	85	84
Mowbray Heights Primary School	512	485.2	527	499.8	92	92
Natone Primary School	31	30.2	31	28.6	93	95
New Norfolk High School	275	273.4	298	296.1	80	79
New Norfolk Primary School	209	198.6	205	195.8	89	89
New Town High School	751	751.0	736	736.0	87	86

SCHOOL NAME	STUDENT ENROLMENTS – FIRST TERM CENSUS				STUDENT ATTENDANCE	
	2017 HEADCOUNT	2017 FTE	2018 HEADCOUNT	2018 FTE	2016 ATTENDANCE (%)	2017 ATTENDANCE (%)
New Town Primary School	364	343.6	361	337.4	92	92
Newstead College	704	637.3	639	563.5	NA	NA
Nixon Street Primary School	520	495.4	534	509.4	93	93
Norwood Primary School	491	470.6	512	483.2	93	93
Oatlands District High School	273	266.3	247	238.6	91	89
Ogilvie High School	701	701.0	687	687.0	87	86
Orford Primary School	70	68.0	89	85.4	95	94
Ouse District School	11	11.0	13	12.6	92	92
Parklands High School	352	352.0	368	367.6	84	83
Penguin District School	593	577.0	582	557.6	90	91
Perth Primary School	244	232.8	265	250.4	95	94
Port Dalrymple School	509	491.1	516	502.2	89	88
Port Sorell Primary School	297	282.2	309	296.6	93	92
Princes Street Primary School	392	375.2	394	375.2	93	94
Prospect High School	408	408.0	398	398.0	89	88
Punchbowl Primary School	335	318.2	340	326.6	94	95
Queechy High School	595	595.0	626	626.0	84	82
Ravenswood Heights Primary School	316	302.4	307	290.6	89	88
Redpa Primary School	37	35.0	38	37.6	92	93
Reece High School	438	438.0	451	450.4	86	86
Riana Primary School	109	101.4	114	107.6	94	93
Richmond Primary School	266	252.8	238	230.4	93	92

SCHOOL NAME	STUDENT ENROLMENTS – FIRST TERM CENSUS				STUDENT ATTENDANCE	
	2017 HEADCOUNT	2017 FTE	2018 HEADCOUNT	2018 FTE	2016 ATTENDANCE (%)	2017 ATTENDANCE (%)
Ridgley Primary School	117	109.6	121	113.8	92	92
Ringarooma Primary School	89	84.6	83	80.2	95	93
Risdon Vale Primary School	184	178.0	185	177.4	91	90
Riverside High School	727	727.0	716	716.0	89	89
Riverside Primary School	694	667.2	722	683.6	93	93
Rokeby Primary School	229	218.2	235	221.8	91	90
Romaine Park Primary School	322	305.8	333	317.4	91	91
Rose Bay High School	709	709.0	700	700.0	85	84
Rosebery District High School	72	70.2	78	76.4	83	83
Rosetta Primary School	477	450.6	442	420.0	92	91
Rosny College	1099	1058.9	1068	1008.8	NA	NA
Sandy Bay Infant School	85	74.6	87	76.6	92	92
Sassafras Primary School	58	54.4	57	55.8	93	92
Scottsdale High School	289	289.0	298	290.6	90	89
Scottsdale Primary School	307	291.8	317	300.7	93	94
Sheffield School	503	480.2	500	477.2	90	89
Smithton High School	286	283.2	319	313.2	86	86
Smithton Primary School	193	183.0	186	178.4	92	92
Snug Primary School	351	334.2	359	341.8	92	92
Somerset Primary School	384	365.6	384	370.4	94	93
Sorell School	804	762.6	879	815.8	89	88
South Arm Primary School	81	77.4	77	71.4	93	92

SCHOOL NAME	STUDENT ENROLMENTS – FIRST TERM CENSUS				STUDENT ATTENDANCE	
	2017 HEADCOUNT	2017 FTE	2018 HEADCOUNT	2018 FTE	2016 ATTENDANCE (%)	2017 ATTENDANCE (%)
South George Town Primary School	270	260.4	247	238.2	92	92
South Hobart Primary School	390	372.0	409	387.8	92	92
Sprent Primary School	38	36.8	26	25.2	90	90
Spreyton Primary School	459	438.8	471	452.8	94	93
Springfield Gardens Primary School	291	281.8	300	284.2	90	91
St Helens District High School	508	488.1	505	486.5	88	87
St Leonards Primary School	265	252.6	257	246.6	93	92
St Marys District School	319	297.8	316	308.9	88	87
Stanley Primary School	56	54.0	58	55.2	95	92
Strahan Primary School	69	63.0	66	64.4	90	93
Summerdale Primary School	537	511.6	548	520.8	93	92
Swansea Primary School	64	60.4	67	62.2	94	93
Table Cape Primary School	369	350.2	366	345.6	93	92
Taroona High School	1009	1007.8	1029	1028.0	90	89
Taroona Primary School	381	365.4	368	355.2	93	93
Tasman District School	256	247.8	232	225.0	88	85
Tasmanian eSchool	63	61.8	223	220.2	NA	NA
Trevallyn Primary School	492	470.8	488	464.4	93	93
Triabunna District School	166	163.0	148	145.2	92	89
Ulverstone High School	506	501.5	561	555.0	88	87
Ulverstone Primary School	420	401.4	437	414.2	94	93
Waimea Heights Primary School	393	373.4	410	392.0	94	94

SCHOOL NAME	STUDENT ENROLMENTS – FIRST TERM CENSUS				STUDENT ATTENDANCE	
	2017 HEADCOUNT	2017 FTE	2018 HEADCOUNT	2018 FTE	2016 ATTENDANCE (%)	2017 ATTENDANCE (%)
Warrane Primary School	185	175.8	190	180.4	89	88
Waverley Primary School	150	141.0	158	149.4	90	90
West Launceston Primary School	381	363.4	372	349.4	94	92
West Ulverstone Primary School	210	200.4	184	176.0	94	92
Westbury Primary School	110	104.0	113	106.6	93	94
Westerway Primary School	70	67.6	67	64.2	90	88
Wilmot Primary School	18	17.2	19	18.6	93	92
Windermere Primary School	518	492.0	554	523.6	91	91
Winnaleah District High School	100	98.0	91	89.0	91	89
Woodbridge School	272	265.6	307	299.4	89	89
Wynyard High School	235	235.0	249	248.5	85	87
Yolla District High School	224	204.6	225	198.1	88	90
Youngtown Primary School	337	322.2	347	330.2	92	93
Zeehan Primary School	53	50.2	60	57.2	92	93

Notes relating to student enrolments:

School names reflect the most recent name.

School counts include students studying at more than one school. Therefore, the sum of students by school is greater than the total for “all schools”.

Student enrolment full-time equivalent (FTE) is calculated to six decimals but displayed to one decimal. Components may not add to totals due to rounding.

From 2014 attendance figures include half day absences and suspension as absences to align with the National Standards for Student Attendance Report.

Previous to 2015 the Launceston Big Picture School was known as Kings Meadows High School - City Campus.

Attendance data is not recorded for colleges.

Attendance data is not recorded for the Tasmanian eSchool.

SUPPORT SCHOOL ENROLMENTS AND ATTENDANCE BY SCHOOL

SCHOOL NAME	2017 HEADCOUNT	2017 FTE	2018 HEADCOUNT	2018 FTE	2016 ATTENDANCE (%)	2017 ATTENDANCE (%)
Ashley School	15	15.0	21	21.0	NA	NA
Early Childhood Intervention Service - Tasmania Burnie	49	17.5	68	23.6	NA	NA
Early Childhood Intervention Service - Tasmania Devonport	63	21.7	68	23.3	NA	NA
Early Childhood Intervention Service - Tasmania Hobart	208	73.2	218	74.0	NA	NA
Early Childhood Intervention Service - Tasmania Launceston	107	38.0	95	33.8	NA	NA
Northern Support School	96	87.8	102	91.5	87	87
School of Special Education North West	94	84.4	110	98.0	88	85
Southern Support School	100	85.6	97	84.4	88	86

From 2014 attendance figures include half day absences and suspension as absences to align with the National Standards for Student Attendance Report.

Attendance data is not recorded for Ashley or the Early Childhood Intervention Services.

TOTAL ENROLMENTS

STUDENT EDUCATIONAL SECTOR	2017		2018	
	HEADCOUNT	FTE	HEADCOUNT	FTE
Early Special	427	150.4	449	154.7
Kindergarten	4,573	2,743.8	4,611	2,766.6
Primary	33,567	33,565.0	33,722	33,711.5
Secondary	15,438	15,436.6	15,700	15,697.2
Senior Secondary	8,339	8,269.9	8,172	8,112.7
TOTAL	62,344	60,165.7	62,654	60,442.7

Student enrolments for first term census.

Note that national enrolment statistics, published by the Australian Bureau of Statistics (ABS) are based upon the National Schools Statistics Collection (NSSC) which is a subset of states' and territories' mid-year (August) census.

Student Enrolments - First term census

GENDER	2017		2018	
	HEADCOUNT	%	HEADCOUNT	%
Female	30,115	48.3%	30,484	48.7%
Male	32,229	51.7%	32,170	51.3%
TOTAL	62,344	100.0%	62,654	100.0%

	2017		2018	
	HEADCOUNT	%	HEADCOUNT	%
Aboriginal & Torres Strait Islander	6,234	10.0%	6,434	10.3%
Non-Aboriginal & Torres Strait Islander	52,628	84.4%	52,754	84.2%
Not Stated	3,482	5.6%	3,466	5.5%
TOTAL	62,344	100.0%	62,654	100.0%

A student is considered to be 'Indigenous' if he or she identifies as being of Aboriginal and/or Torres Strait Islander origin. The term 'origin' is considered to relate to people's Australian Aboriginal or Torres Strait Islander descent and for some, but not all, their cultural identity. This information is collected from students' parents or guardians via enrolment forms for students.

	2017		2018	
	HEADCOUNT	%	HEADCOUNT	%
Language Background Other Than English	3,333	5.3%	3,597	5.7%
Non-Language Background Other Than English	59,011	94.7%	59,057	94.3%
TOTAL	62,344	100.0%	62,654	100.0%

A students is considered to have a Language Background Other than English (LBOTE) if either the student or a parent/guardian speaks a language other than English at home. Non-LBOTE students includes some students for which status is not stated. This information is collected from students' parents (or guardians) via enrolment forms.

STATE ATTENDANCE & SUSPENSION RATES

Attendance Rates

ATTENDANCE RATE	2015	2016	2017
Annual Average daily attendance rate (proportion of students present)	89.9%	90.2%	89.8%

Data pertains to students in Prep to Year 10. Data is not reported for students in senior secondary schools, Ashley School or the Tasmanian eSchool.

Weather events in Term 3 affected attendance rates in both 2015 and 2017.

School Attendance Rates are based on the total (aggregated) attendance rate:

Rates are based on the number of actual student days attended during the year as a percentage of the number of possible student days attended. Data pertains to students in Prep to Year 10.

Historically, definitions and methods of collection have varied across states and territories. However, new National Standards for Student Attendance Data Reporting have been agreed by education jurisdictions. From 2014, Tasmanian attendance figures included half day absences and suspensions as absences to align with the national standards. The attendance rates for some schools in 2015 were negatively affected by the extreme weather; particularly in the south of the state.

Further technical notes on the attendance rates are available at - <https://myschool.edu.au/AboutUs/Glossary/glossaryLink>

Student Suspensions

SUSPENSIONS	2015	2016	2017
Proportion of students suspended	4.9%	4.9%	5.0%

The proportion of students includes all students enrolled in Kindergarten to Year 12, with the exception of students enrolled in the Ashley School.

CLASS SIZES KINDERGARTEN TO YEAR 10

Average number of students in each class

YEAR LEVEL	2016	2017	2018
Kindergarten	18.7	18.3	18.3
Prep	22.0	21.6	21.1
Year 1	23.3	23.4	22.8
Year 2	23.8	23.7	23.2
Year 3	24.1	24.0	24.1
Year 4	24.1	24.2	24.2
Year 5	24.3	24.2	24.1
Year 6	24.4	24.1	24.0
Prep - Year 6 overall	23.9	23.7	23.5
Year 7	24.0	23.5	23.8
Year 8	24.1	23.3	23.1
Year 9	22.9	22.6	23.3
Year 10	23.3	23.0	22.9
Year 7-10 overall	24.0	23.6	23.6

Class size is based on FTE for Prep to Year 10 and headcount for Kindergarten. The FTE of students in classes containing the relevant years is divided by the number of classes containing those year levels.

Secondary school students are not organised into classes which exclusively undertake a complete education program, therefore, the Department has adopted the English class size as a proxy measure.

SCHOOL SATISFACTION

School Satisfaction information is an important element of school improvement planning. School satisfaction data was collected from students, parents and staff in all Tasmanian government schools.

SATISFACTION LEVELS	2015	2016	2017
Student	87%	86%	84%
Parent	94%	93%	92%
Staff	95%	94%	94%

Satisfaction levels are determined based on respondents who agreed or strongly agreed, as a proportion of all those who expressed agreement or disagreement, averaged across the nationally agreed question set.

National questions include 12-16 items, inclusive of multiple aspects of school satisfaction. This measure replaces previous measures based on a single question, to increase validity and reliability of data in monitoring satisfaction over time.

ACCESS TO COMPUTERS IN CLASSROOMS

Ratio of number of students per computer device provided by the Department¹

(Pentium level computers [desktops, laptops and netbooks])

	2016	2017	2018
Primary Schools	2.4	1.9	1.9
Secondary Schools	1.2	1.4	1.5
Combined Schools	1.6	1.2	1.2
Senior Secondary Schools	1.3	1.2	1.5
Special Schools	0.3	0.3	0.4
TOTAL K-12	1.6	1.5	1.6

1. Ratios show the average number of students per one computer e.g. 1.6 students per one computer.

WORKFORCE DATA

Staff employed as at 31 March 2018

Staff employed in the Department of Education, grouped by Division and Business Unit.

LEARNING DIVISION	FTE	NUMBER
Office of the Deputy Secretary Learning	6.00	6
School Health Nurse Program	28.20	37
Learning Services (Northern Region)		
Primary	1,649.43	2,218
Combined	536.69	688
Secondary	814.87	968
Senior Secondary	357.46	427
Special	152.29	228
Student Support	85.42	108
Learning Services	26.20	26
Principal Network Leader	3.00	3
School Support (in Learning Services)	21.86	25
Child and Family Centres	16.93	23

LEARNING DIVISION	FTE	NUMBER
Learning Services (Southern Region)		
Primary	1,684.33	2,247
Combined	350.82	453
Secondary	739.01	873
Senior Secondary	363.85	484
Special	89.67	123
Student Support	79.40	113
Learning Services	12.20	13
Principal Network Leaders	3.00	3
Learning Services Total	15.20	16
School Support (in Learning Services)	19.05	19
Child and Family Centres	15.79	22
LINC Tasmania		
LINC Tasmania	279.12	366
LEARNING DIVISION TOTAL	7,334.59	9,473

STRATEGY AND PERFORMANCE DIVISION	FTE	NUMBER
Office of the Deputy Secretary Strategy and Performance	7.34	8
Strategic Policy and Planning	9.59	11
Education Performance and Review	33.20	35
Intergovernmental Relations and Legislation	1.00	1
Strategic Marketing Communications and Media	16.40	18
Government Education Training International	20.63	22
Education and Care Unit	26.05	28
Strategic Data Management Project	1.00	1
Education Act Implementation and Organisational Change	1.00	1
STRATEGY AND PERFORMANCE DIVISION TOTAL	116.21	125

SUPPORT AND DEVELOPMENT DIVISION	FTE	NUMBER
Office of the Deputy Secretary Support and Development	5.00	5
Aboriginal Education Services	18.62	20
Child and Student Wellbeing	2.00	2
English as an Additional Language	35.30	43
Professional Learning Institute	14.20	15
Curriculum Services		
Curriculum Services	36.90	38
eLearning	18.00	18
Swimming Program	6.13	7
Disability Programs		
Disability Programs	12.90	13
Services to Deaf/Hearing Imp Students	18.08	26
Services to Vision Impaired Students	7.41	10
Vocational Learning and Career Education	15.83	17
SUPPORT AND DEVELOPMENT DIVISION TOTAL	190.37	214

CORPORATE AND BUSINESS SERVICES DIVISION	FTE	NUMBER
Office of the Deputy Secretary Corporate and Business Services	4.00	4
Legal Services	4.10	5
Quality Assurance		
Internal Audit and Risk Management Services	5.89	6
Facility Services		
Facility Services	3.90	4
Asset Planning	7.14	8
Business Services	3.89	5
Facility Operations	80.90	87
Operations and Business Services	1.30	1
Information Technology Services		
Information and Technology Services	2.00	2
Information Support Services	7.81	8
School and Client I.T. Support	69.06	72
Systems Infrastructure and Project Services	25.60	27
Finance and Budget Services		
Finance and Budget Services	2.00	2
Budget and Resource Services	12.70	13
Financial Services	24.69	26
Human Resources Management		
Human Resources Management	2.00	2
HR Injury Management	3.51	4

CORPORATE AND BUSINESS SERVICES DIVISION	FTE	NUMBER
HR Operations Systems and Reporting	31.53	33
HR Policy and Consultancy	7.50	8
HR Vacancy and Staffing Services	16.97	19
Industrial / Workplace Relations	6.20	7
CORPORATE AND BUSINESS SERVICES DIVISION TOTAL	322.69	343
OFFICE OF THE SECRETARY AND STATUTORY AUTHORITIES	FTE	NUMBER
Office of the Secretary	5.88	6
Ministerial Services	5.61	6
Early Years	13.60	14
Statutory Authorities		
Education Registrar	9.60	10
Tasmanian Assessment Standards and Certification	11.25	12
Teachers Registration Board	10.11	11
OFFICE OF THE SECRETARY AND STATUTORY AUTHORITIES TOTAL	56.05	59
DEPARTMENT OF EDUCATION TOTAL	8,019.91	10,214

TEACHERS EMPLOYED

TEACHER POSITIONS BY HEADCOUNT *	31/03/2017	31/03/2018	VARIATION
School Psychologists	87	85	-2
Base Grade Teachers	4,203	4,238	35
Advanced Skills Teachers	573	587	14
Principals and Assistant Principals	553	578	25
TOTAL	5,416	5,488	72

TEACHER POSITIONS BY FTE *	31/03/2017	31/03/2018	VARIATION
School Psychologists	63.91	63.88	-0.03
Base Grade Teachers	3,382.53	3,420.02	37.49
Advanced Skills Teachers	554.5	559.4	4.9
Principals and Assistant Principals	544.23	569.86	25.63
TOTAL	4,545.17	4,613.16	67.99

* These position types all fall under the 'Teacher' stream as they are classified under the Teaching Service (Tasmanian Public Sector) Award

Note: The increase in teaching numbers in-school between March 2017 to March 2018 is 33.82 FTE (44 heads) from the overall increase of 67.99 FTE (72 heads).

AVERAGE AGE OF TEACHERS

TEACHER POSITIONS	MARCH 2017		MARCH 2018	
	FEMALE	MALE	FEMALE	MALE
School Psychologists	40.54	44.67	40.27	47.50
Base Grade Teachers	43.71	42.71	43.43	42.35
Advanced Skills Teachers	45.81	43.05	46.28	42.86
Principals and Assistant Principals	50.43	46.36	50.02	45.98

HEADCOUNT AGE DISTRIBUTION PRINCIPALS AND ASSISTANT PRINCIPALS

AGE GROUP	MARCH 2017	MARCH 2018
25 – 34	46	45
35 – 44	113	139
45 – 54	198	202
55 – 64	192	185
65 +	4	7

HEADCOUNT GENDER DISTRIBUTION IN PROMOTED POSITIONS

PROMOTED POSITIONS	MARCH 2017			MARCH 2018		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
Advanced Skills Teachers	393	180	573	405	182	587
Principals and Assistant Principals	374	179	553	384	194	578
TOTAL	767	359	1,126	789	376	1,165

RATE OF STAFF ATTENDANCE

The rate of staff attendance is based on a whole calendar year

	2013	2014	2015	2016	2017
All Department Staff	96.5%	96.2%	95.7%	95.6%	95.0%
Teaching Staff	96.4%	96.1%	95.8%	95.8%	95.6%

SEPARATION RATES FOR STAFF AGED LESS THAN 55 YEARS*

CLASSIFICATION STREAM	APRIL 2015 - MARCH 2016	APRIL 2016 - MARCH 2017	APRIL 2017 – MARCH 2018
Allied Health	3.1%	0.7%	4.5%
Facility Attendants	2.0%	1.4%	1.8%
Nurse	-	-	2.6%
Teacher Assistants	1.5%	1.2%	1.2%
Teaching Service	1.2%	1.3%	1.1%
TSSA General	5.2%	1.8%	2.1%
TSSA Professional	0.0%	0.0%	2.0%
Average (all employment classifications)	2.0%	1.4%	1.4%

*Separation rates are based on separations which occurred between April 2015 to March 2016, April 2016 to March 2017, and April 2017 to March 2018.

SUPPORTING STUDENT NEED

It is important to note that the Early Childhood Intervention Service (ECIS) is a statewide service working in partnership with very young children (0-4 years) and their families, maximising developmental achievements of young children with developmental disabilities and delays. While ECIS is managed through the Department's Learning Services, ECIS is a service for families with children prior to these reaching compulsory school age.

STUDENT	2014	2015	2016	2017	2018
Students attending Early Childhood Intervention Service centres ¹					
Number	606	583	605	630	686
Full-time Equivalents	211.0	198.7	210.2	217.0	240.2
Students with the highest support needs (Register for Students with Severe Disabilities) in special schools					
Number	235	252	265	274	287
Full-time Equivalents	216.0	228.2	240.8	246.2	260.2
Students with the highest support needs (Register for Students with Severe Disabilities) in regular schools					
Number	781	775	763 ²	816	817
Full-time Equivalents	752.4	747.7	736.5 ²	784.2	780.9

1. Enrolment numbers are as at August of the year prior

2. Students enrolled at Giant Steps are no longer included on the Severe Disability Register (17 in 2015).

ELEMENT	2014 ALLOCATED FTE - AS AT MARCH	2015 ALLOCATED FTE - AS AT MARCH	2016 ALLOCATED FTE - AS AT MARCH	2017 ALLOCATED FTE - AS AT MARCH	2018 ALLOCATED FTE - AS AT MARCH
Teachers ¹	235.49	249.66	253.44	265.16	279.79
Respectful Schools Support Team ²	10.00	10.00	10.00	10.00	10.00
Specialist Staff ¹ (School Psychologists, Speech and Language Pathologists, Social Workers)	146.50	145.55	145.75	151.55	165.35
School Nurses ³	N/A	10.00	10.00	20.00	27.70
TOTAL FTE	391.99	415.21	419.19	446.71	482.84

	2014 ALLOCATION - AS AT MARCH \$'000	2015 ALLOCATION - AS AT MARCH \$'000	2016 ALLOCATION - AS AT MARCH \$'000	2017 ALLOCATION - AS AT MARCH \$'000	2018 ALLOCATION - AS AT MARCH \$'000
STUDENTS WITH DISABILITY ELEMENTS					
Severe Disability Register Per Capita Funding	18,068	18,807	20,431	22,253	23,677
Severe Disability Register Support Teachers	18,562	20,627	21,017	22,577	24,568
IQ 55-70 ⁴	7,500	7,500	7,500	7,685	7,582
Students with Disabilities Support	8,421	7,537	8,345	8,489	9,928
Learning Services Support	2,656	2,683	2,884	2,913	3,289
Specialist Staff	14,157	14,746	14,815	15,143	16,806
Additional Funding - Ministerial Taskforce ⁵	N/A	N/A	1,000	3,000	3,000
TOTAL	69,364	71,900	75,992	82,060	88,850

1. The total FTE includes staff engaged through the Ministerial Taskforce funding allocation.

2. The Respectful Schools Support Team (RSST) established in 2014 is providing extra specialist services in each Learning Service. This includes a School Psychologist, Behavioural Learning Leader and a Teacher Learning Leader (this role replaced the role of Inclusive Learning Leaders).

3. As at March 2018, the School Health Nurse Program operated across 108 schools. The schools nurses budget is not included in the funding allocation table above for students with disability elements.

4. In 2017 the Department saw an increase in enrolments of students with cognitive capacity between 55-70 full scale IQ. This prompted a higher budget allocation in this area than in previous years.

5. Ministerial Taskforce funding reported in 2016 was allocated from the Department's internal budget. In its 2016-17 budget, the Government announced a new budget initiative of \$12 million over 4 years to progress reforms that flow from the Ministerial Taskforce for Students With Disability.