

# Key Data

MARCH 2016

DEPARTMENT OF EDUCATION

# KEY DATA

The effective management and use of data is a key strategic priority for the Department, as it enables us to identify student need and measure success at an individual student, programme, school and whole-of-system level. This is critical to improving educational outcomes for Tasmania, ensuring that funding is distributed according to student need and programmes and policies are developed and implemented appropriately to suit the requirements of all our students.

We are committed to continuing to manage our data in the most effective way possible and most importantly to reflect, review, plan and implement initiatives across the state, including professional learning and resource support.



## School Data

### School Resource Package Allocations 2015–16, including Fairer Funding Model Allocations and Enrolments

Funding for Tasmanian Government schools includes two separate elements – Approved Establishment Staffing and the School Resource Package (SRP). The SRP includes three allocations - the Fairer Funding Model (FFM) allocation, facility funding and discrete funding. Discrete funding includes funding which is dependent on the needs of the students in the school in that particular year, such as *Raising the Bar*. It can also include variable National Partnership funding as well as new initiatives funded through the SRP such as the LIFT programme in 2016.

From January 2014, the FFM has been used by the Tasmanian Government to allocate funding under the *Better Schools Tasmania Agreement (Gonski)*, which results in additional funding being available to meet student need.

All schools are provided with a core allocation of funding based on the things all schools have in common. Fairer Funding

will then consider things like how many students are enrolled at the school, whether the school offers primary, secondary, combined or senior secondary education, as well as the fact that some schools have students with greater needs than others and require extra funding to ensure that these students get the same opportunities as others. Because of this, the Department looks at each school and considers factors such as the socioeconomic status of the school, the location of the school, and the number of high or special needs students at the school.

Socioeconomic status and student need is based on the Occupational Education Needs Index (OENI). The OENI is derived from parental background data collected from enrolment form information. A weight is assigned to each student according to the highest parental occupation group. An average score is then determined for each school. The OENI score will range from zero to one with a score of

one representing the highest level of need. What this means, is that while a school may have an increase in their enrolments compared to another school in any one year, their OENI may be lower meaning they receive less funding based on student need than a school with a higher level of student need.

The total funding available under the model increased in both 2015 and 2016 therefore all schools received an increase in FFM funding rates per student. Any changes to a school's FFM allocation is the result of changes to student enrolments and student need.

Schools locational funding is distributed according to the geographic remoteness of the school using the Accessibility/Remoteness Index of Australia (ARIA+) which is an ABS endorsed measure.

The table following outlines details of schools' total SRP, the FFM component of the SRP and school enrolments.

### School Resource Package Allocations – Fairer Funding Model Component

School Name	2015 Students Ist Term FTE <sup>1</sup>	2016 Students Ist Term FTE <sup>1</sup>	Variation 2016 to 2015 FTE <sup>1</sup>	2015 Final FFM <sup>2</sup> \$	2016 Final FFM <sup>2</sup> \$	Variation 2016 to 2015 \$	2015 Final SRP <sup>3</sup> \$ at 31/12/15	2016 Final SRP <sup>3</sup> \$	Variation 2016 to 2015 \$	2014 OENI <sup>4</sup>	2015 OENI <sup>4</sup>	ARIA+
Albuera Street Primary School	248.2	263.4	15.2	250,234	271,716	21,482	419,358	449,953	30,595	0.2066	0.2563	1.83
Andrews Creek Primary School	131.4	152.8	21.4	166,877	198,775	31,898	326,253	352,374	26,121	0.4180	0.4167	2.60
Austins Ferry Primary School	434.6	470.4	35.8	601,380	682,565	81,185	1,231,829	1,338,019	106,190	0.6000	0.6088	1.83
Avoca Primary School	22.0	21.6	-0.4	53,069	58,453	5,384	89,065	128,813	39,748	0.5217	0.5875	5.00
Bagdad Primary School	124.0	129.8	5.8	170,333	188,497	18,164	316,960	357,854	40,894	0.5363	0.5462	2.34
Beaconsfield Primary School	240.2	253.2	13.0	366,537	396,026	29,489	655,779	729,702	73,923	0.6035	0.5674	2.74

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Bellerive Primary School	433.2	460.6	27.4	469,775	522,064	52,289	760,871	806,171	45,300	0.3909	0.3887	1.83
Bicheno Primary School	93.4	87.2	-6.2	179,989	185,035	5,046	273,711	284,515	10,804	0.4737	0.4722	7.03
Blackmans Bay Primary School	286.0	277.4	-8.6	292,204	297,583	5,379	602,335	620,115	17,780	0.3616	0.3223	1.83
Boat Harbour Primary School	248.2	248.8	0.6	318,941	329,145	10,204	505,075	522,911	17,836	0.4157	0.4211	3.48
Bothwell District High School	75.6	84.6	9.0	154,377	173,877	19,500	387,290	330,027	-57,263	0.7113	0.7076	4.14
Bowen Road Primary School	256.6	263.2	6.6	365,607	396,016	30,409	651,803	874,211	222,408	0.6195	0.6363	1.83
Bracknell Primary School	60.4	57.4	-3.0	98,984	95,929	-3,055	169,632	197,458	27,826	0.5636	0.5263	2.93
Bridport Primary School	151.2	167.4	16.2	223,039	248,833	25,794	324,098	436,074	111,976	0.4956	0.5202	3.38
Brighton Primary School	578.0	572.4	-5.6	700,963	737,365	36,402	1,150,822	1,467,932	317,110	0.5055	0.5157	1.85
Brooks High School	508.0	464.0	-44.0	841,713	788,828	-52,885	1,315,687	1,357,684	41,997	0.7343	0.7282	1.83
Bruny Island District School	41.0	45.6	4.6	85,996	100,328	14,332	190,445	204,828	14,383	0.3643	0.4231	6.10
Burnie High School	548.0	545.0	-3.0	560,242	585,195	24,953	845,787	937,884	92,097	0.4289	0.4291	2.74
Burnie Primary School	346.2	349.4	3.2	351,151	373,550	22,399	598,246	623,279	25,033	0.3681	0.3920	2.74
Cambridge Primary School	313.4	336.6	23.2	320,515	359,806	39,291	531,636	576,715	45,079	0.2754	0.2831	1.83
Campania District School	183.2	175.4	-7.8	308,135	310,465	2,330	575,922	700,079	124,157	0.7134	0.6500	2.70

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Campbell Street Primary School	232.4	253.4	21.0	239,767	279,949	40,182	402,717	466,213	63,496	0.3821	0.3636	1.83
Campbell Town District High School	193.8	200.6	6.8	351,789	383,939	32,150	764,408	859,875	95,467	0.6392	0.6323	4.61
Cape Barren Island School	7.6	3.0	-4.6	92,585	69,712	-22,873	159,003	182,821	23,818	0.4500	0.5625	13.36
Claremont College	722.4	599.6	-122.8	1,043,638	916,374	-127,264	2,085,120	1,912,677	-172,443	0.6529	0.6581	1.83
Clarence High School	505.0	508.0	3.0	547,548	578,345	30,797	890,086	1,123,591	233,505	0.4760	0.4666	1.83
Clarendon Vale Primary School	108.0	115.6	7.6	190,537	209,662	19,125	486,310	560,749	74,439	0.8209	0.8527	1.83
Collinsvale Primary School	48.0	46.8	-1.2	71,016	72,212	1,196	170,448	167,268	-3,180	0.4048	0.3980	2.00
Cooee Primary School	130.8	155.6	24.8	164,362	209,456	45,094	293,072	361,502	68,430	0.5294	0.4828	2.74
Cosgrove High School	249.0	223.4	-25.6	428,359	400,242	-28,117	788,249	851,941	63,692	0.7953	0.8029	1.83
Cressy District High School	332.6	331.0	-1.6	523,357	550,854	27,497	918,053	1,140,849	222,796	0.6370	0.6196	2.75
Cygnnet Primary School	211.6	211.4	-0.2	276,118	288,602	12,484	461,053	433,491	-27,562	0.4615	0.5018	3.06
Deloraine High School	244.0	241.0	-3.0	354,434	365,737	11,303	647,933	730,887	82,954	0.5642	0.5539	2.96
Deloraine Primary School	326.0	362.2	36.2	435,484	492,688	57,204	704,205	719,122	14,917	0.5190	0.4984	2.96
Devonport High School	578.0	532.0	-46.0	617,919	598,586	-19,333	940,237	1,018,122	77,885	0.4698	0.4673	2.37
Devonport Primary School	275.4	291.2	15.8	348,235	395,002	46,767	638,526	797,929	159,403	0.5449	0.5756	2.37

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Dodges Ferry Primary School	427.4	399.4	-28.0	505,410	502,378	-3,032	864,983	869,802	4,819	0.4875	0.4832	2.36
Don College	983.9	976.9	-7.0	1,086,745	1,127,358	40,613	2,027,109	2,240,774	213,665	0.5241	0.4988	2.37
Dover District High School	100.2	94.8	-5.4	202,665	196,497	-6,168	328,752	394,784	66,032	0.6270	0.6231	4.43
Dunalley Primary School	123.4	115.2	-8.2	160,282	157,070	-3,212	313,422	324,676	11,254	0.4241	0.4120	3.11
East Devonport Primary School	248.2	231.8	-16.4	402,411	389,305	-13,106	978,854	976,111	-2,743	0.7476	0.7304	2.37
East Launceston Primary School	575.6	591.6	16.0	580,003	618,071	38,068	859,348	881,553	22,205	0.3625	0.3718	1.83
East Tamar Primary School	291.2	310.2	19.0	483,104	537,453	54,349	985,665	1,225,670	240,005	0.8120	0.8136	1.83
East Ulverstone Primary School	229.6	245.0	15.4	291,570	323,793	32,223	439,443	502,756	63,313	0.5148	0.5311	2.63
Edith Creek Primary School	27.8	47.4	19.6	67,645	106,810	39,165	123,231	220,048	96,817	0.5600	0.4808	5.36
Elizabeth College	969.8	1029.9	60.1	880,074	988,988	108,914	1,329,153	1,634,046	304,893	0.3949	0.4067	1.83
Evandale Primary School	158.0	160.2	2.2	181,093	195,016	13,923	317,603	346,795	29,192	0.4082	0.4051	2.15
Exeter High School	349.6	339.4	-10.2	445,753	484,552	38,799	701,306	824,511	123,205	0.5296	0.5660	2.53
Exeter Primary School	400.6	405.8	5.2	492,099	546,019	53,920	798,105	927,075	128,970	0.5038	0.5268	2.53
Fairview Primary School	343.5	361.2	17.7	537,110	601,661	64,551	1,031,640	1,305,219	273,579	0.6891	0.7141	1.94
Flinders Island District High School	81.0	85.6	4.6	259,084	280,261	21,177	406,267	436,809	30,542	0.4549	0.4500	14.03

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Forest Primary School	135.4	161.6	26.2	236,789	291,306	54,517	353,265	462,716	109,451	0.5786	0.5488	4.71
Forth Primary School	181.6	189.6	8.0	206,269	228,211	21,942	280,130	305,946	25,816	0.3543	0.3877	2.60
Franklin Primary School	98.2	103.2	5.0	154,604	165,408	10,804	304,554	339,546	34,992	0.5643	0.5469	2.86
Geeveston Primary School	66.4	61.8	-4.6	148,648	144,256	-4,392	342,051	374,588	32,537	0.8085	0.8085	3.54
Glen Dhu Primary School	335.8	355.2	19.4	366,475	417,944	51,469	589,705	679,744	90,039	0.4559	0.4587	1.83
Glen Huon Primary School	128.0	125.4	-2.6	170,148	181,514	11,366	281,652	313,399	31,747	0.4890	0.5026	2.93
Glenora District School	186.8	193.6	6.8	317,552	344,183	26,631	714,811	803,532	88,721	0.6595	0.6745	2.83
Glenorchy Primary School	398.4	354.4	-44.0	632,843	588,596	-44,247	1,375,777	1,412,924	37,147	0.7530	0.7696	1.83
Goodwood Primary School	115.6	114.2	-1.4	188,440	196,453	8,013	543,675	649,508	105,833	0.6818	0.6294	1.83
Goulburn Street Primary School	224.4	231.6	7.2	226,845	243,183	16,338	332,622	391,700	59,078	0.2336	0.2645	1.83
Hagley Farm Primary School	381.6	375.6	-6.0	428,757	435,549	6,792	724,540	893,069	168,529	0.4130	0.3995	2.45
Havenview Primary School	127.6	124.0	-3.6	170,822	189,173	18,351	300,224	377,019	76,795	0.5703	0.6320	2.70
Hellyer College	870.7	890.3	19.6	962,411	1,022,546	60,135	1,854,071	1,961,451	107,380	0.5000	0.4883	2.72
Hillcrest Primary School	207.0	225.4	18.4	302,704	348,309	45,605	644,424	886,728	242,304	0.6429	0.6525	2.37
Hobart College	1023.0	1092.7	69.7	947,870	1,063,467	115,597	2,106,153	2,469,616	363,463	0.4124	0.3505	1.83

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Howrah Primary School	538.6	567.4	28.8	573,088	636,719	63,631	928,235	1,016,720	88,485	0.4136	0.3304	1.83
Huonville High School	470.3	476.7	6.4	693,508	732,102	38,594	1,159,763	1,370,482	210,719	0.6072	0.6025	2.50
Huonville Primary School	401.8	413.2	11.4	547,287	593,627	46,340	1,069,709	1,190,813	121,104	0.5622	0.5724	2.50
Illawarra Primary School	408.6	399.4	-9.2	419,845	422,573	2,728	719,225	705,654	-13,571	0.2611	0.2661	1.83
Invermay Primary School	266.2	281.8	15.6	406,912	447,532	40,620	635,446	784,997	149,551	0.6469	0.6724	1.83
JRLF - East Derwent Primary School	362.0	343.2	-18.8	588,843	580,318	-8,525	1,252,189	1,375,796	123,607	0.7719	0.7748	1.83
JRLF - Gagebrook Primary School	144.6	141.4	-3.2	250,650	256,519	5,869	746,031	745,308	-723	0.9181	0.9005	1.83
JRLF - Herdsmans Cove Primary School	168.0	156.0	-12.0	281,668	281,602	-66	723,648	751,439	27,791	0.8457	0.7658	1.83
JRLF - Senior School	360.3	337.6	-22.7	621,969	603,214	-18,755	1,492,845	1,556,501	63,656	0.8060	0.8267	1.83
Kempton Primary School	37.6	33.2	-4.4	74,664	69,922	-4,742	200,870	216,459	15,589	0.6111	0.6810	2.82
King Island District High School	157.8	170.0	12.2	457,196	518,171	60,975	716,799	890,294	173,495	0.4722	0.4979	15.00
Kingston High School	718.0	714.0	-4.0	728,935	750,510	21,575	991,182	1,260,009	268,827	0.4197	0.4029	1.83
Kingston Primary School	379.0	388.2	9.2	434,305	475,562	41,257	809,398	904,732	95,334	0.4834	0.4895	1.83
Kings Meadows High School	519.0	504.0	-15.0	617,451	627,011	9,560	960,986	967,347	6,361	0.5228	0.5174	1.83



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Lansdowne Crescent Primary School	393.6	388.2	-5.4	383,541	399,646	16,105	637,772	674,166	36,394	0.1902	0.2245	1.83
Latrobe High School	417.6	412.6	-5.0	519,386	536,161	16,775	733,495	885,126	151,631	0.5122	0.5239	2.42
Latrobe Primary School	326.8	338.0	11.2	454,830	480,996	26,166	747,532	844,364	96,832	0.5632	0.5651	2.42
Lauderdale Primary School	563.2	598.4	35.2	585,633	660,542	74,909	969,897	1,040,140	70,243	0.3811	0.3898	1.83
Launceston Big Picture School	67.8	30.5	-37.3	100,514	49,123	-51,391	183,941	139,261	-44,680	0.6447	0.6324	1.83
Launceston College	1370.5	1462.3	91.8	1,306,791	1,469,432	162,641	1,858,898	2,247,614	388,716	0.4464	0.4524	1.83
Lenah Valley Primary School	482.4	498.8	16.4	496,470	531,988	35,518	812,550	880,493	67,943	0.3216	0.3069	1.83
Lilydale District School	372.7	359.0	-13.7	438,658	453,577	14,919	776,184	767,034	-9,150	0.4549	0.4788	2.70
Lindisfarne North Primary School	277.8	293.0	15.2	297,652	327,380	29,728	616,408	639,192	22,784	0.4177	0.4254	1.83
Lindisfarne Primary School	316.8	312.2	-4.6	329,890	345,561	15,671	582,890	610,706	27,816	0.3907	0.3961	1.83
Longford Primary School	240.8	238.6	-2.2	307,799	325,338	17,539	497,690	572,600	74,910	0.5445	0.5457	2.23
Margate Primary School	454.4	466.4	12.0	469,246	513,461	44,215	819,810	915,808	95,998	0.3430	0.3496	1.95
Miandetta Primary School	322.2	306.2	-16.0	373,277	381,602	8,325	566,307	578,725	12,418	0.5063	0.4877	2.39
Mole Creek Primary School	76.0	60.0	-16.0	131,149	110,114	-21,035	234,047	227,312	-6,735	0.5560	0.5571	3.73

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Molesworth Primary School	152.0	146.2	-5.8	191,412	195,832	4,420	317,590	328,955	11,365	0.4923	0.5102	2.10
Montagu Bay Primary School	321.0	327.2	6.2	320,287	347,771	27,484	567,201	614,170	46,969	0.2699	0.2928	1.83
Montello Primary School	284.8	307.2	22.4	426,886	490,914	64,028	861,216	1,011,699	150,483	0.6341	0.6426	2.72
Montrose Bay High School	630.0	605.6	-24.4	944,670	953,469	8,799	1,436,909	1,601,833	164,924	0.6449	0.6314	1.83
Moonah Primary School	259.0	275.0	16.0	378,734	408,535	29,801	661,594	848,887	187,293	0.6158	0.6227	1.83
Mount Nelson Primary School	171.4	193.6	22.2	177,070	216,165	39,095	293,498	326,712	33,214	0.1581	0.1578	1.83
Mount Stuart Primary School	340.6	328.0	-12.6	329,944	344,814	14,870	537,842	520,853	-16,989	0.2160	0.2785	1.83
Mountain Heights School	208.3	207.0	-1.3	445,269	464,131	18,862	1,035,560	1,123,315	87,755	0.7110	0.6548	6.16
Mowbray Heights Primary School	468.0	457.8	-10.2	698,823	709,618	10,795	1,167,771	1,347,362	179,591	0.6427	0.6190	1.83
Natone Primary School	33.6	36.0	2.4	60,825	70,463	9,638	108,239	138,908	30,669	0.6014	0.5893	3.14
New Norfolk High School	280.0	276.3	-3.7	451,268	452,765	1,497	846,210	901,117	54,907	0.6918	0.6813	1.94
New Norfolk Primary School	185.6	187.4	1.8	288,569	304,193	15,624	529,615	782,524	252,909	0.6812	0.6419	1.94
New Town High School	777.2	775.0	-2.2	829,629	865,293	35,664	1,217,194	1,395,555	178,361	0.4639	0.4604	1.83
New Town Primary School	316.4	307.8	-8.6	340,817	352,212	11,395	601,460	602,817	1,357	0.4323	0.4009	1.83
Newstead College	824.3	753.4	-70.9	992,044	952,887	-39,157	2,102,904	2,286,706	183,802	0.5695	0.5602	1.83

School Name	2015 Students Ist Term FTE <sup>1</sup>	2016 Students Ist Term FTE <sup>1</sup>	Variation 2016 to 2015 FTE <sup>1</sup>	2015 Final FFM <sup>2</sup> \$	2016 Final FFM <sup>2</sup> \$	Variation 2016 to 2015 \$	2015 Final SRP <sup>3</sup> \$ at 31/12/15	2016 Final SRP <sup>3</sup> \$	Variation 2016 to 2015 \$	2014 OENI <sup>4</sup>	2015 OENI <sup>4</sup>	ARIA+
Nixon Street Primary School	479.0	481.4	2.4	547,546	589,282	41,736	918,954	1,062,312	143,358	0.4995	0.4942	2.37
Norwood Primary School	452.2	468.0	15.8	477,623	505,379	27,756	790,731	817,249	26,518	0.3759	0.3621	1.83
Oatlands District High School	292.6	269.2	-23.4	486,780	473,570	-13,210	993,262	1,040,270	47,008	0.5856	0.6105	4.55
Ogilvie High School	805.6	754.0	-51.6	871,335	880,973	9,638	1,334,274	1,523,422	189,148	0.4765	0.5040	1.83
Orford Primary School	78.0	76.2	-1.8	126,240	127,791	1,551	225,285	230,230	4,945	0.4929	0.4412	4.29
Ouse District School	30.8	20.6	-10.2	83,446	59,873	-23,573	173,060	177,329	4,269	0.5673	0.6800	4.38
Parklands High School	403.0	382.0	-21.0	586,316	577,608	-8,708	1,012,355	1,066,807	54,452	0.6095	0.6209	2.72
Penguin District School	635.2	589.4	-45.8	742,323	721,761	-20,562	1,326,910	1,311,249	-15,661	0.4523	0.4371	2.76
Perth Primary School	250.2	233.4	-16.8	291,294	283,406	-7,888	486,339	460,496	-25,843	0.4552	0.4648	2.13
Port Dalrymple School	509.2	477.4	-31.8	900,050	881,211	-18,839	1,562,186	1,718,711	156,525	0.7520	0.7332	3.01
Port Sorell Primary School	312.0	304.0	-8.0	366,580	374,303	7,723	504,965	518,703	13,738	0.4473	0.4539	2.63
Princes Street Primary School	344.4	356.0	11.6	334,197	362,123	27,926	555,698	573,599	17,901	0.1165	0.1102	1.83
Prospect High School	446.6	414.6	-32.0	509,903	493,176	-16,727	908,506	975,278	66,772	0.4930	0.5071	1.83
Punchbowl Primary School	317.4	326.4	9.0	317,245	355,751	38,506	528,289	598,570	70,281	0.3517	0.3656	1.83

School Name	2015 Students Ist Term FTE <sup>1</sup>	2016 Students Ist Term FTE <sup>1</sup>	Variation 2016 to 2015 FTE <sup>1</sup>	2015 Final FFM <sup>2</sup> \$	2016 Final FFM <sup>2</sup> \$	Variation 2016 to 2015 \$	2015 Final SRP <sup>3</sup> \$ at 31/12/15	2016 Final SRP <sup>3</sup> \$	Variation 2016 to 2015 \$	2014 OENI <sup>4</sup>	2015 OENI <sup>4</sup>	ARIA+
Queechy High School	682.0	643.0	-39.0	819,595	812,119	-7,476	1,238,325	1,403,672	165,347	0.5328	0.5375	1.83
Ravenswood Heights Primary School	285.4	279.2	-6.2	468,645	487,694	19,049	1,060,159	1,211,378	151,219	0.8198	0.7863	1.83
Redpa Primary School	25.2	29.2	4.0	67,238	80,476	13,238	113,092	136,383	23,291	0.3269	0.3438	6.82
Reece High School	480.0	471.4	-8.6	627,363	648,009	20,646	1,234,558	1,288,684	54,126	0.5824	0.5899	2.37
Riana Primary School	91.8	97.2	5.4	134,997	155,281	20,284	243,839	289,123	45,284	0.5089	0.5471	3.28
Richmond Primary School	230.2	236.8	6.6	252,174	280,149	27,975	453,901	453,547	-354	0.3801	0.3534	2.40
Ridgley Primary School	130.8	100.0	-30.8	196,191	163,907	-32,284	283,241	282,823	-418	0.5765	0.5680	3.17
Ringarooma Primary School	78.2	90.4	12.2	127,965	148,615	20,650	210,965	227,584	16,619	0.5000	0.4968	4.22
Risdon Vale Primary School	154.2	169.2	15.0	260,666	301,579	40,913	622,475	825,082	202,607	0.7804	0.7764	1.83
Riverside High School	763.0	711.0	-52.0	729,157	710,402	-18,755	960,698	983,944	23,246	0.3504	0.3434	1.83
Riverside Primary School	650.6	659.2	8.6	653,912	711,741	57,829	1,010,950	1,099,571	88,621	0.3627	0.3590	1.83
Rokeby High School	168.0	171.0	3.0	289,380	302,035	12,655	584,288	635,112	50,824	0.7946	0.7589	1.83
Rokeby Primary School	237.8	236.8	-1.0	381,187	405,910	24,723	795,894	933,851	137,957	0.7903	0.7424	1.83
Romaine Park Primary School	367.0	331.0	-36.0	545,394	512,279	-33,115	1,075,737	1,088,726	12,989	0.6587	0.6280	2.72

School Name	2015 Students Ist Term FTE <sup>1</sup>	2016 Students Ist Term FTE <sup>1</sup>	Variation 2016 to 2015 FTE <sup>1</sup>	2015 Final FFM <sup>2</sup> \$	2016 Final FFM <sup>2</sup> \$	Variation 2016 to 2015 \$	2015 Final SRP <sup>3</sup> \$ at 31/12/15	2016 Final SRP <sup>3</sup> \$	Variation 2016 to 2015 \$	2014 OENI <sup>4</sup>	2015 OENI <sup>4</sup>	ARIA+
Rose Bay High School	745.0	724.0	-21.0	780,277	791,665	11,388	1,074,981	1,204,544	129,563	0.4553	0.4508	1.83
Rosebery District High School	90.8	90.8	0.0	208,069	215,439	7,370	579,320	652,306	72,986	0.8086	0.7679	5.25
Rosetta Primary School	383.4	415.2	31.8	463,345	515,889	52,544	877,226	907,824	30,598	0.5138	0.5101	1.83
Rosny College	1154.5	1133.2	-21.3	1,118,007	1,160,908	42,901	2,144,404	2,430,400	285,996	0.4540	0.4622	1.83
Sandy Bay Infant School	65.6	63.8	-1.8	83,530	86,206	2,676	166,586	157,060	-9,526	0.1875	0.2308	1.83
Sassafras Primary School	53.6	53.0	-0.6	84,753	87,415	2,662	186,003	204,479	18,476	0.5357	0.5291	2.75
Scottsdale High School	334.0	303.6	-30.4	475,992	451,737	-24,255	789,851	865,095	75,244	0.5335	0.5202	3.23
Scottsdale Primary School	336.2	300.0	-36.2	421,790	397,020	-24,770	725,992	683,268	-42,724	0.4755	0.4707	3.23
Sheffield School	512.2	489.0	-23.2	697,705	703,273	5,568	1,213,793	1,362,030	148,237	0.5667	0.5457	2.76
Smithton High School	296.1	282.6	-13.5	515,329	514,666	-663	880,276	1,007,453	127,177	0.5994	0.5653	4.83
Smithton Primary School	208.2	171.8	-36.4	338,073	310,914	-27,159	627,288	729,378	102,090	0.5610	0.5673	4.83
Snug Primary School	351.2	342.8	-8.4	368,696	368,845	149	600,835	596,131	-4,704	0.3607	0.3689	2.17
Somerset Primary School	318.4	329.8	11.4	394,291	430,345	36,054	596,763	674,917	78,154	0.4764	0.5063	2.77
Sorell School	716.6	723.6	7.0	1,012,138	1,063,907	51,769	1,958,037	2,071,701	113,664	0.6087	0.5894	1.99

School Name	2015 Students Ist Term FTE <sup>1</sup>	2016 Students Ist Term FTE <sup>1</sup>	Variation 2016 to 2015 FTE <sup>1</sup>	2015 Final FFM <sup>2</sup> \$	2016 Final FFM <sup>2</sup> \$	Variation 2016 to 2015 \$	2015 Final SRP <sup>3</sup> \$ at 31/12/15	2016 Final SRP <sup>3</sup> \$	Variation 2016 to 2015 \$	2014 OENI <sup>4</sup>	2015 OENI <sup>4</sup>	ARIA+
South Arm Primary School	124.6	86.4	-38.2	143,766	112,205	-31,561	257,166	224,157	-33,009	0.3873	0.3844	2.78
South George Town Primary School	261.6	267.4	5.8	400,460	424,420	23,960	687,258	753,140	65,882	0.6024	0.5779	3.01
South Hobart Primary School	352.6	357.2	4.6	352,153	383,783	31,630	577,849	596,011	18,162	0.2297	0.2095	1.83
Sprent Primary School	26.4	34.2	7.8	49,096	66,050	16,954	124,964	164,596	39,632	0.5368	0.6121	3.10
Spreyton Primary School	431.6	439.4	7.8	470,294	480,865	10,571	784,362	789,784	5,422	0.4272	0.4088	2.38
Springfield Gardens Primary School	299.0	284.0	-15.0	447,265	454,750	7,485	1,002,126	1,139,424	137,298	0.6544	0.6770	1.83
St Helens District High School	547.5	509.2	-38.3	888,402	867,893	-20,509	1,517,396	1,572,367	54,971	0.5607	0.5608	5.07
St Leonards Primary School	236.0	239.4	3.4	311,343	345,903	34,560	532,353	625,091	92,738	0.5950	0.5743	1.83
St Marys District School	303.1	309.5	6.4	559,168	612,122	52,954	853,417	1,052,810	199,393	0.6255	0.6477	5.32
Stanley Primary School	48.6	52.8	4.2	91,796	104,900	13,104	134,651	152,361	17,710	0.4122	0.4904	5.10
Strahan Primary School	52.2	56.6	4.4	131,107	142,157	11,050	220,525	290,694	70,169	0.5052	0.5319	7.85
Summerdale Primary School	489.4	515.0	25.6	584,904	656,641	71,737	996,137	1,250,740	254,603	0.5259	0.5294	1.83
Swansea Primary School	55.6	55.4	-0.2	126,580	132,913	6,333	205,920	233,226	27,306	0.5288	0.5444	7.18
Table Cape Primary School	306.2	353.0	46.8	457,292	544,809	87,517	919,745	1,075,411	155,666	0.5390	0.5387	3.03

School Name	2015 Students Ist Term FTE <sup>1</sup>	2016 Students Ist Term FTE <sup>1</sup>	Variation 2016 to 2015 FTE <sup>1</sup>	2015 Final FFM <sup>2</sup> \$	2016 Final FFM <sup>2</sup> \$	Variation 2016 to 2015 \$	2015 Final SRP <sup>3</sup> \$ at 31/12/15	2016 Final SRP <sup>3</sup> \$	Variation 2016 to 2015 \$	2014 OENI <sup>4</sup>	2015 OENI <sup>4</sup>	ARIA+
Taroona High School	911.0	953.6	42.6	841,906	924,291	82,385	1,149,082	1,282,446	133,364	0.2209	0.2122	1.83
Taroona Primary School	365.8	377.2	11.4	360,687	384,364	23,677	519,579	581,986	62,407	0.1710	0.1796	1.83
Tasman District School	235.9	229.8	-6.1	398,188	402,178	3,990	714,464	821,472	107,008	0.5604	0.5388	5.08
Tasmanian eSchool <sup>5</sup>	48.2	50.0	1.8	67,197	250,749	183,552	1,282,338	587,914	-694,424	0.5401	0.5156	1.83
Trevallyn Primary School	451.6	480.0	28.4	445,430	508,608	63,178	681,441	802,011	120,570	0.2980	0.3058	1.83
Triabunna District School	167.0	162.4	-4.6	312,711	321,756	9,045	511,824	705,190	193,366	0.6327	0.6480	4.70
Ulverstone High School	459.0	443.0	-16	568,955	580,260	11,305	992,105	1,046,851	54,746	0.5215	0.5273	2.63
Ulverstone Primary School	391.6	396.6	5.0	464,811	493,779	28,968	757,970	802,082	44,112	0.5037	0.4826	2.63
Waimea Heights Primary School	328.2	358.4	30.2	322,276	371,991	49,715	449,381	554,490	105,109	0.1362	0.1491	1.83
Warrane Primary School	155.2	159.4	4.2	261,953	276,626	14,673	699,194	921,075	221,881	0.7609	0.7671	1.83
Waverley Primary School	146.2	147.2	1.0	233,001	253,641	20,640	500,100	576,794	76,694	0.6905	0.6797	1.83
West Launceston Primary School	371.8	362.0	-9.8	388,104	403,706	15,602	649,798	669,261	19,463	0.4028	0.4180	1.83
West Ulverstone Primary School	186.2	185.4	-0.8	275,713	291,092	15,379	678,868	764,866	85,998	0.6491	0.6490	2.63
Westbury Primary School	98.6	103.6	5.0	133,767	154,279	20,512	213,267	246,406	33,139	0.4930	0.4871	2.53
Westerway Primary School	73.6	65.8	-7.8	149,853	141,069	-8,784	251,037	272,506	21,469	0.7731	0.8158	3.28

School Name	2015 Students Ist Term FTE <sup>1</sup>	2016 Students Ist Term FTE <sup>1</sup>	Variation 2016 to 2015 FTE <sup>1</sup>	2015 Final FFM <sup>2</sup> \$	2016 Final FFM <sup>2</sup> \$	Variation 2016 to 2015 \$	2015 Final SRP <sup>3</sup> \$ at 31/12/15	2016 Final SRP <sup>3</sup> \$	Variation 2016 to 2015 \$	2014 OENI <sup>4</sup>	2015 OENI <sup>4</sup>	ARIA+
Wilmot Primary School	23.4	22.0	-1.4	55,759	57,901	2,142	109,287	133,977	24,690	0.6552	0.6765	3.78
Windermere Primary School	477.0	478.4	1.4	714,677	744,139	29,462	1,280,292	1,368,608	88,316	0.6188	0.5446	1.83
Winnaleah District High School	121.8	116.8	-5.0	246,258	249,854	3,596	378,507	565,514	187,007	0.7204	0.7303	4.75
Woodbridge School	177.2	219.6	42.4	282,217	364,516	82,299	596,448	652,152	55,704	0.5774	0.5232	2.75
Wynyard High School	298.0	261.0	-37.0	409,165	377,472	-31,693	705,139	645,916	-59,223	0.5396	0.5349	3.03
Yolla District High School	196.0	211.4	15.4	286,824	338,060	51,236	574,486	683,779	109,293	0.5446	0.5733	3.44
Youngtown Primary School	329.4	338.0	8.6	386,217	415,864	29,647	619,764	677,842	58,078	0.4947	0.5057	1.83
Zeehan Primary School	46.2	51.4	5.2	123,186	137,919	14,733	218,432	260,119	41,687	0.7326	0.7303	6.49

1. FTE stands for Full Time Equivalent

2. FFM stands for Fairer Funding Model

3. SRP stands for School Resource Package. The 2016 Final SRP information is at May 2016. There can be minor variations in the SRP throughout the course of the year for discrete funding items. The 2015 and 2016 SRP includes Microsoft Licence Fees which is a transactional element of the SRP (other transactional elements are excluded).

4. The OENI is updated in August each year for application in the following year's SRP. To ensure that schools received a minimum 5 per cent increase in the FFM in 2015 and 2016 no negative adjustments were made as a result of needs ratings changes.

5. For 2015 there was a change in process which meant some students that had previously been treated as an enrolment with the Tasmanian eSchool were treated as a registration with the enrolment now recorded at their home school. For 2015 staffing for these registrations were funded through the eSchool SRP. For 2016, to be consistent with other schools, the staffing costs are met centrally and therefore there is a corresponding decrease in the SRP.



School Name	2015 Students Ist Term FTE <sup>1</sup>	2016 Students Ist Term FTE <sup>1</sup>	Variation 2016 to 2015 FTE <sup>1</sup>	2015 Final SRP <sup>2</sup> \$ at 31/12/15	2016 Final SRP <sup>2</sup> \$	Variation 2016 to 2015 \$	2014 OENI	2015 OENI	ARIA+
Ashley School <sup>3</sup>	8.0	14.0	6.0	224,856	216,311	-8,545	0.6667	0.8929	2.96
Northern Support School	96.1	91.8	-4.3	2,085,221	2,145,297	60,076	0.6234	0.6218	1.83
Southern Support School	76.3	85.5	9.2	1,768,135	2,059,602	291,467	0.5323	0.5404	1.83
School of Special Education North West	59.2	73.5	14.3	1,419,290	1,673,841	254,551	0.6829	0.6739	2.72
Early Childhood Intervention Service <sup>4</sup> - Tasmania Burnie	15.1	18.9	3.8	204,657	249,605	44,948	0.6111	0.5268	2.72
Early Childhood Intervention Service <sup>4</sup> - Tasmania Devonport	21.7	24.6	2.9	164,613	204,329	39,716	0.6419	0.6689	2.37
Early Childhood Intervention Service <sup>4</sup> - Tasmania Hobart	73.1	74.5	1.4	682,350	735,154	52,804	0.4647	0.5308	1.83
Early Childhood Intervention Service <sup>4</sup> - Tasmania Launceston	38.4	32.9	-5.5	298,147	322,952	24,805	0.6173	0.6550	1.83

1. FTE stands for Full Time Equivalent

2. SRP stands for School Resource Package

3. Ashley School is resourced using an agreed FTE and this may differ to the First Term census.

4. Early Childhood Intervention Services are resourced in the SRP using August enrolments.

### Student Assistance Scheme (STAS)

The Student Assistance Scheme (STAS) provides assistance for low-income families towards the cost of levies for students enrolled from Kindergarten through to Year 12. The provision of assistance within non-government schools is in accordance with procedures as determined by Independent and Catholic Schools.

From 2014, funding for the State Government Student Assistance Scheme is incorporated into the overall Students First funding pool and distributed to schools as part of the new needs based funding arrangements.

#### Number of students receiving STAS Assistance (including proportion across education sectors):

STAS	2015 to 31 Dec	2016 at 31 March
Government	23,994 (96.9%)	23,951 (97.2%)
Non-Government	773 (3.1%)	696 (2.8%)
<b>Total</b>	<b>24,767</b>	<b>24,647</b>

From 2015 Catholic sector schools directly assess eligibility for student assistance and are not included in the non-government student assistance numbers.

## Student Enrolments and Attendance

### Total Enrolments

Student Enrolments – First term census	2015		2016	
	Headcount	FTE	Headcount	FTE
All schools	62,689	60,391.4	62,575	60,317.2

Student enrolments for first term census on 20/02/2015 and 19/02/2016.

Note that national enrolment statistics, published by the Australian Bureau of Statistics (ABS) are based upon the National Schools Statistics Collection (NSSC) which is a subset of states' and territories' mid-year (August) census.

### Attendance Rates

Attendance Rate	2014 <sup>2</sup>	2015 <sup>3</sup>
Annual average daily attendance rate <sup>1</sup> (proportion of students present)	90.3%	89.9%

1. Data pertains to students in Prep to Year 10. Data is not reported for students in senior secondary schools, Ashley School or the Tasmanian eSchool.

2. From 2014 attendance figures include half day absences and suspensions as absences to align with the *National Standards for Student Attendance Reporting*.

3. In 2015, attendance rates for students across the school year declined by 0.4 of a percentage point over the 2014 figure. This decline was due to the extreme weather events in Term 3.

*School Attendance Rates are based on the total (aggregated) attendance rate:*

Rates are based on the number of actual student days attended during the year as a percentage of the number of possible student days attended. Data pertains to students in Prep to Year 10.

Historically, definitions and methods of collection have varied across states and territories. However, new *National Standards for Student Attendance Data Reporting* have been agreed by education jurisdictions. From 2014, Tasmanian attendance figures include half day absences and suspensions as absences to align with the *National Standards for Student Attendance Reporting*. The attendance rates for some schools in 2015 were negatively affected by the extreme weather, particularly in the south of the state.

Further technical notes on the attendance rates are available at <http://myschool.edu.au/AboutUs/Glossary/glossaryLink>

## Student Enrolments and Attendance by School

Notes relating to student enrolments:

School names reflect the most recent name.

School counts include students studying at more than one school. Therefore, the sum of students by school is greater than the total for "all schools".

Student Enrolment full-time equivalent (FTE) is calculated to six decimal places but displayed to one decimal. Components may not add to totals due to rounding.

School	Student Enrolments – First Term Census				Student Attendance	
	2015 Headcount	2015 FTE	2016 Headcount	2016 FTE	2014 Attendance <sup>1</sup> (%)	2015 Attendance (%)
Albuera Street Primary School	264	248.2	276	263.4	94	93
Andrews Creek Primary School	140	131.4	161	152.8	94	95
Austins Ferry Primary School	463	434.6	496	470.4	91	90
Avoca Primary School	22	22.0	22	21.6	93	93
Bagdad Primary School	130	124.0	137	129.8	92	93
Beaconsfield Primary School	259	240.2	269	253.2	92	92
Bellerive Primary School	462	433.2	489	460.6	94	93
Bicheno Primary School	97	93.4	94	87.2	93	93
Blackmans Bay Primary School	300	286.0	291	277.4	93	93
Boat Harbour Primary School	264	248.2	262	248.8	92	92
Bothwell District High School	80	75.6	87	84.6	90	89
Bowen Road Primary School	269	256.6	276	263.2	93	93
Bracknell Primary School	64	60.4	59	57.4	93	94
Bridport Primary School	162	151.2	177	167.4	92	92
Brighton Primary School	606	578.0	605	572.4	92	91
Brooks High School	508	508.0	465	464.0	81	79
Bruny Island District School	43	41.0	48	45.6	94	90
Burnie High School	548	548.0	545	545.0	91	90
Burnie Primary School	363	346.2	365	349.4	95	94

School	Student Enrolments – First Term Census				Student Attendance	
	2015 Headcount	2015 FTE	2016 Headcount	2016 FTE	2014 Attendance <sup>1</sup> (%)	2015 Attendance (%)
Cambridge Primary School	333	313.4	357	336.6	94	93
Campania District School	186	183.2	179	175.4	88	87
Campbell Street Primary School	244	232.4	269	253.4	93	93
Campbell Town District High School	199	193.8	209	200.6	91	92
Cape Barren Island School	8	7.6	3	3.0	91	95
Claremont College <sup>3</sup>	741	722.4	613	599.6	-	-
Clarence High School	505	505.0	509	508.0	88	87
Clarendon Vale Primary School	116	108.0	122	115.6	93	90
Collinsvale Primary School	50	48.0	50	46.8	94	92
Cooee Primary School	137	130.8	166	155.6	91	92
Cosgrove High School	249	249.0	224	223.4	76	73
Cressy District High School	341	332.6	343	331.0	91	91
Cygnets Primary School	224	211.6	221	211.4	90	90
Deloraine High School	244	244.0	241	241.0	85	87
Deloraine Primary School	346	326.0	377	362.2	91	91
Devonport High School	578	578.0	532	532.0	88	88
Devonport Primary School	287	275.4	304	291.2	92	91
Dodges Ferry Primary School	447	427.4	421	399.4	92	92
Don College <sup>3</sup>	1056	983.9	988	976.9	-	-
Dover District High School	105	100.2	96	94.8	86	84
Dunalley Primary School	129	123.4	120	115.2	92	90
East Devonport Primary School	264	248.2	243	231.8	92	91
East Launceston Primary School	603	575.6	614	591.6	93	93

School	Student Enrolments – First Term Census				Student Attendance	
	2015 Headcount	2015 FTE	2016 Headcount	2016 FTE	2014 Attendance <sup>1</sup> (%)	2015 Attendance (%)
East Tamar Primary School	308	291.2	327	310.2	90	89
East Ulverstone Primary School	244	229.6	259	245.0	94	92
Edith Creek Primary School	29	27.8	51	47.4	92	93
Elizabeth College <sup>3</sup>	1045	969.8	1051	1029.9	-	-
Evandale Primary School	168	158.0	171	160.2	93	92
Exeter High School	350	349.6	341	339.4	86	86
Exeter Primary School	419	400.6	427	405.8	92	93
Fairview Primary School	367	343.5	382	361.2	90	89
Flinders Island District High School	85	81.0	88	85.6	93	91
Forest Primary School	143	135.4	170	161.6	93	93
Forth Primary School	190	181.6	198	189.6	94	93
Franklin Primary School	105	98.2	108	103.2	91	93
Geeveston Primary School	68	66.4	65	61.8	90	90
Glen Dhu Primary School	351	335.8	378	355.2	92	93
Glen Huon Primary School	134	128.0	133	125.4	91	92
Glenora District School	192	186.8	198	193.6	86	87
Glenorchy Primary School	414	398.4	366	354.4	90	91
Goodwood Primary School	122	115.6	121	114.2	86	87
Goulburn Street Primary School	238	224.4	244	231.6	93	94
Hagley Farm Primary School	402	381.6	392	375.6	94	94
Havenview Primary School	133	127.6	129	124.0	94	92
Hellyer College <sup>3</sup>	905	870.7	900	890.3	-	-
Hillcrest Primary School	219	207.0	237	225.4	92	93

School	Student Enrolments – First Term Census				Student Attendance	
	2015 Headcount	2015 FTE	2016 Headcount	2016 FTE	2014 Attendance <sup>1</sup> (%)	2015 Attendance (%)
Hobart College <sup>3</sup>	1046	1023.0	1104	1092.7	-	-
Howrah Primary School	569	538.6	601	567.4	93	93
Huonville High School	475	470.3	484	476.7	83	82
Huonville Primary School	421	401.8	434	413.2	92	91
Illawarra Primary School	437	408.6	423	399.4	93	92
Invermay Primary School	281	266.2	295	281.8	93	92
JRLF - East Derwent Primary School	380	362.0	358	343.2	88	89
JRLF - Gagebrook Primary School	153	144.6	149	141.4	87	86
JRLF - Herdsmans Cove Primary School	174	168.0	166	156.0	89	87
JRLF - Senior School	366	360.3	343	337.6	71	73
Kempton Primary School	40	37.6	34	33.2	92	90
King Island District High School	165	157.8	178	170.0	93	92
Kings Meadows High School	519	519.0	504	504.0	88	88
Kingston High School	718	718.0	714	714.0	87	86
Kingston Primary School	397	379.0	411	388.2	93	91
Lansdowne Crescent Primary School	412	393.6	407	388.2	94	93
Latrobe High School	418	417.6	413	412.6	89	91
Latrobe Primary School	344	326.8	350	338.0	93	93
Lauderdale Primary School	596	563.2	636	598.4	93	93
Launceston Big Picture School <sup>2</sup>	68	67.8	31	30.5	68	60
Launceston College <sup>3</sup>	1396	1370.5	1467	1462.3	-	-
Lenah Valley Primary School	514	482.4	528	498.8	93	93

School	Student Enrolments – First Term Census				Student Attendance	
	2015 Headcount	2015 FTE	2016 Headcount	2016 FTE	2014 Attendance <sup>1</sup> (%)	2015 Attendance (%)
Lilydale District School	398	372.7	382	359.0	91	90
Lindisfarne North Primary School	295	277.8	309	293.0	94	93
Lindisfarne Primary School	334	316.8	331	312.2	94	94
Longford Primary School	250	240.8	251	238.6	93	92
Margate Primary School	480	454.4	496	466.4	93	92
Miandetta Primary School	335	322.2	323	306.2	93	93
Mole Creek Primary School	80	76.0	62	60.0	94	92
Molesworth Primary School	160	152.0	155	146.2	91	91
Montagu Bay Primary School	337	321.0	346	327.2	94	93
Montello Primary School	298	284.8	325	307.2	91	90
Montrose Bay High School	630	630.0	606	605.6	83	80
Moonah Primary School	277	259.0	287	275.0	91	90
Mount Nelson Primary School	181	171.4	208	193.6	94	91
Mount Stuart Primary School	355	340.6	346	328.0	94	93
Mountain Heights School	209	208.3	209	207.0	84	85
Mowbray Heights Primary School	496	468.0	481	457.8	93	92
Natone Primary School	34	33.6	38	36.0	92	93
New Norfolk High School	280	280.0	280	276.3	79	81
New Norfolk Primary School	194	185.6	195	187.4	89	89
New Town High School	778	777.2	775	775.0	88	86
New Town Primary School	334	316.4	327	307.8	93	92
Newstead College <sup>3</sup>	908	824.3	808	753.4	-	-
Nixon Street Primary School	501	479.0	510	481.4	93	93



School	Student Enrolments – First Term Census				Student Attendance	
	2015 Headcount	2015 FTE	2016 Headcount	2016 FTE	2014 Attendance <sup>1</sup> (%)	2015 Attendance (%)
Norwood Primary School	482	452.2	492	468.0	94	93
Oatlands District High School	303	292.6	272	269.2	89	90
Ogilvie High School	806	805.6	754	754.0	87	86
Orford Primary School	82	78.0	79	76.2	95	95
Ouse District School	34	30.8	21	20.6	91	88
Parklands High School	403	403.0	382	382.0	85	85
Penguin District School	654	635.2	607	589.4	92	91
Perth Primary School	267	250.2	247	233.4	94	94
Port Dalrymple School	522	509.2	487	477.4	89	88
Port Sorell Primary School	328	312.0	318	304.0	93	93
Princes Street Primary School	360	344.4	372	356.0	93	93
Prospect High School	447	446.6	415	414.6	87	87
Punchbowl Primary School	331	317.4	346	326.4	95	94
Queechy High School	682	682.0	643	643.0	86	85
Ravenswood Heights Primary School	299	285.4	296	279.2	90	90
Redpa Primary School	26	25.2	32	29.2	90	95
Reece High School	480	480.0	472	471.4	87	86
Riana Primary School	97	91.8	102	97.2	93	94
Richmond Primary School	241	230.2	252	236.8	94	92
Ridgley Primary School	135	130.8	105	100.0	94	92
Ringarooma Primary School	83	78.2	94	90.4	94	94
Risdon Vale Primary School	163	154.2	180	169.2	90	90
Riverside High School	763	763.0	711	711.0	90	89

School	Student Enrolments – First Term Census				Student Attendance	
	2015 Headcount	2015 FTE	2016 Headcount	2016 FTE	2014 Attendance <sup>1</sup> (%)	2015 Attendance (%)
Riverside Primary School	679	650.6	696	659.2	93	93
Rokeby High School	168	168.0	171	171.0	74	76
Rokeby Primary School	245	237.8	248	236.8	91	91
Romaine Park Primary School	389	367.0	349	331.0	92	91
Rose Bay High School	745	745.0	724	724.0	88	85
Rosebery District High School	92	90.8	94	90.8	87	85
Rosetta Primary School	409	383.4	438	415.2	92	92
Rosny College <sup>3</sup>	1202	1154.5	1156	1133.2	-	-
Sandy Bay Infant School	74	65.6	73	63.8	93	93
Sassafras Primary School	58	53.6	57	53.0	94	96
Scottsdale High School	335	334.0	304	303.6	90	89
Scottsdale Primary School	349	336.2	312	300.0	93	93
Sheffield School	521	512.2	501	489.0	90	90
Smithton High School	299	296.1	286	282.6	87	87
Smithton Primary School	217	208.2	183	171.8	92	90
Snug Primary School	368	351.2	354	342.8	94	93
Somerset Primary School	338	318.4	351	329.8	95	94
Sorell School	737	716.6	742	723.6	88	87
South Arm Primary School	127	124.6	90	86.4	92	91
South George Town Primary School	278	261.6	283	267.4	94	92
South Hobart Primary School	373	352.6	382	357.2	92	91
Sprent Primary School	28	26.4	35	34.2	91	92
Spreyton Primary School	457	431.6	456	439.4	94	94

School	Student Enrolments – First Term Census				Student Attendance	
	2015 Headcount	2015 FTE	2016 Headcount	2016 FTE	2014 Attendance <sup>1</sup> (%)	2015 Attendance (%)
Springfield Gardens Primary School	311	299.0	300	284.0	91	90
St Helens District High School	566	547.5	536	509.2	88	88
St Leonards Primary School	244	236.0	255	239.4	93	93
St Marys District School	312	303.1	318	309.5	87	89
Stanley Primary School	51	48.6	56	52.8	94	95
Strahan Primary School	57	52.2	59	56.6	92	90
Summerdale Primary School	514	489.4	546	515.0	94	93
Swansea Primary School	58	55.6	57	55.4	92	94
Table Cape Primary School	327	306.2	373	353.0	92	93
Taroona High School	911	911.0	954	953.6	89	89
Taroona Primary School	385	365.8	394	377.2	93	92
Tasman District School	244	235.9	234	229.8	87	87
Tasmanian eSchool <sup>4</sup>	49	48.2	50	50.0	-	-
Trevallyn Primary School	473	451.6	508	480.0	92	93
Triabunna District School	169	167.0	167	162.4	93	91
Ulverstone High School	459	459.0	443	443.0	87	89
Ulverstone Primary School	412	391.6	417	396.6	93	93
Waimea Heights Primary School	345	328.2	378	358.4	92	94
Warrane Primary School	166	155.2	167	159.4	88	90
Waverley Primary School	155	146.2	160	147.2	92	90
West Launceston Primary School	391	371.8	382	362.0	94	93
West Ulverstone Primary School	193	186.2	195	185.4	93	93
Westbury Primary School	103	98.6	112	103.6	92	93

School	Student Enrolments – First Term Census				Student Attendance	
	2015 Headcount	2015 FTE	2016 Headcount	2016 FTE	2014 Attendance <sup>1</sup> (%)	2015 Attendance (%)
Westerway Primary School	78	73.6	69	65.8	92	87
Wilmot Primary School	25	23.4	24	22.0	93	91
Windermere Primary School	505	477.0	502	478.4	92	91
Winnaleah District High School	125	121.8	120	116.8	90	91
Woodbridge School	182	177.2	224	219.6	86	88
Wynyard High School	298	298.0	261	261.0	85	83
Yolla District High School	204	196.0	221	211.4	90	90
Youngtown Primary School	345	329.4	354	338.0	94	92
Zeehan Primary School	49	46.2	53	51.4	91	92

1. From 2014 attendance figures include half day absences and suspensions as absences to align with the *National Standards for Student Attendance Reporting*.

2. Previous to 2015 the Launceston Big Picture School was known as Kings Meadows High School - City Campus

3. Attendance data is not recorded for colleges.

4. Attendance data is not recorded for the Tasmanian eSchool.

**Support School Enrolments**

Student Enrolments – First term census		2015		2016	
School	Headcount	FTE	Headcount	FTE <sup>1</sup>	
Ashley School	8	8.0	14		14.0
Early Childhood Intervention Service - Tasmania Burnie	44	15.1	54		18.9
Early Childhood Intervention Service - Tasmania Devonport	61	21.7	73		24.6
Early Childhood Intervention Service - Tasmania Hobart	213	73.1	215		74.5
Early Childhood Intervention Service - Tasmania Launceston	105	38.4	96		32.9
Northern Support School	102	96.1	99		91.8
School of Special Education North West	68	59.2	85		73.5
Southern Support School	88	76.3	97		85.5

**Support Schools Attendance Rates**

School Name	2014 <sup>1</sup> (%)	2015 (%)
Northern Support School <sup>2</sup>	89	87
School of Special Education North West <sup>3</sup>	86	86
Southern Support School	89	87

1. From 2014 attendance figures include half day absences and suspensions as absences to align with the *National Standards for Student Attendance Reporting*.

2. 2014 data onwards includes students from the Newstead Campus

3. 2014 data onwards includes students from the Devonport Campus

Student Enrolments – First term census		2015		2016	
Gender	Headcount	%	Headcount	Headcount	%
Female	30,217	48.2	30,133		48.2
Male	32,472	51.8	32,442		51.8
<b>Total</b>	<b>62,689</b>	<b>100.0</b>	<b>62,575</b>		<b>100.0</b>

Student Enrolments – First term census		2015		2016	
	Headcount	%	Headcount	Headcount	%
Non-Aboriginal & Torres Strait Islander	56,720	90.5	56,487		90.3
Aboriginal & Torres Strait Islander <sup>1</sup>	5,969	9.5	6,088		9.7
<b>Total</b>	<b>62,689</b>	<b>100.0</b>	<b>62,575</b>		<b>100.0</b>

1. A student is considered to be 'Indigenous' if he or she identifies as being of Aboriginal and/or Torres Strait Islander origin. The term 'origin' is considered to relate to people's Australian Aboriginal or Torres Strait Islander descent and for some, but not all, their cultural identity. This information is collected from students' parents or guardians via enrolment forms for students.

Student Enrolments – First term census		2015		2016	
	Headcount	%	Headcount	Headcount	%
Language Background Other Than English <sup>1</sup>	2,975	4.7	3,058		4.9
Non-Language Background Other Than English	59,714	95.3	59,517		95.1
<b>Total</b>	<b>62,689</b>	<b>100.0</b>	<b>62,575</b>		<b>100.0</b>

1. A student is considered to have a Language Background Other Than English (LBOTE) if either the student or a parent/guardian speaks a language other than English at home. Non-LBOTE students includes some students for which status is not stated. This information is collected from students' parents (or guardians) via enrolment forms. Data cleansing has resulted in a higher number of LBOTE students in 2015 to that previously published, although the percentage remains unchanged.

## Student Suspensions

Suspensions	2013 <sup>2</sup>	2014 <sup>3</sup>	2015
Proportion of students suspended <sup>1</sup>	4.9%	4.6%	4.9%

1. The proportion of students includes all students enrolled in Kindergarten to Year 12, with the exception of students enrolled in the Ashley School.
2. Students in Early Childhood Intervention Service – Tasmania are not included in the denominator in the calculations of the proportions of students suspended, hence the slight increase of the proportion of students suspended in 2013 above over the figure reported in the 2014-2015 Annual Report. The Department's behaviour management guidelines does not allow for the suspension of these students.
3. The figures from 2014 includes Year 11 and 12 students enrolled in combined schools and senior secondary schools (colleges). The figure for 2013 include Year 11 and 12 students enrolled in combined schools only. For the years when some senior secondary schools were part of *Tasmania Tomorrow* (2009–2013) not all suspension data for senior secondary schools was available to the Department.

## Class Sizes

### Average number of students in each class

Year Level	2014	2015	2016
Kindergarten	19.6	19.4	18.7
Prep	21.8	21.9	22.0
Year 1	23.0	23.5	23.3
Year 2	23.3	23.8	23.8
Year 3	23.9	24.5	24.1
Year 4	24.0	24.4	24.1
Year 5	24.2	24.5	24.3
Year 6	23.8	24.3	24.4
Prep – Year 6 overall	23.5	24.0	23.9
Year 7	23.2	23.4	24.0
Year 8	24.0	24.3	24.1
Year 9	23.0	24.0	22.9
Year 10	23.1	23.7	23.3
Year 7-10 overall	23.5	24.2	24.0

Class size is based on FTE for Prep to Year 10 and headcount for Kindergarten. The FTE of students in classes containing the relevant year levels is divided by the number of classes containing those year levels. Secondary school students are not organised into classes which exclusively undertake a complete education programme, therefore the Department has adopted the English class size as a proxy measure.

## School Satisfaction

School satisfaction information is an important element of school improvement planning. School satisfaction data was collected for students, parents and staff in all Tasmanian Government schools during 2015.

Satisfaction Ratings	2013	2014	2015
Student	88%	83% <sup>++</sup>	82%
Parent	90%	91%	91%
Staff	N/A <sup>+</sup>	89%	88%

+ A staff satisfaction survey was trialled in some schools only in 2013.

++ The change in student satisfaction from 2013 reflects the less representative sampling of students in that year, due to fewer students responding in the secondary years of schooling in 2013.

## Access to Computers in Classrooms

Ratio of number of students per computer device provided by the Department<sup>1</sup>  
(Pentium level computers [desktops, laptops and netbooks])

	2014	2015	2016
Primary	2.4	2.6	2.4
Secondary	1.4	1.4	1.2
Combined	1.5	1.6	1.6
Senior Secondary	1.2	1.1	1.3
Special	0.3	0.3	0.3
<b>Total K-12</b>	<b>1.7</b>	<b>1.7</b>	<b>1.6</b>

1. Ratios shows the average number of students per one computer e.g. 2.4 students per one computer. iPads for Students with Disability Project are counted against the special school sector.



## Workforce Data

### Staff employed as at 31 March 2016

Staff employed in the Department of Education, grouped by Division and Business Unit (based on fixed term and permanent employees).

Early Years and Schools Division	FTE	Number
<b>Office of the Deputy Secretary Early Years and Schools</b>	7.58	8
<b>Learning Services (Northern Region)</b>		
Primary Schools	1,562.25	2,104
Combined Schools	517.16	661
Secondary Schools	786.12	948
Senior Secondary Schools	379.52	450
Special Schools	136.04	211
Student Support	74.35	92
Learning Services	14.00	14
Principal Network Leaders	3.00	3
School Support (in Learning Services)	17.11	18
Child and Family Centres	11.59	13
<b>Learning Services (Southern Region)</b>		
Primary Schools	1,582.46	2,086
Combined Schools	318.01	414
Secondary Schools	713.07	835
Senior Secondary Schools	370.96	492
Special Schools	81.52	116
Student Support	77.17	110
Learning Services	11.00	11
Principal Network Leaders	3.00	3

Early Years and Schools Division	FTE	Number
School Support (in Learning Services)	14.56	16
Child and Family Centres	9.63	11
Educational Performance Services	27.50	29
Professional Learning Institute	9.10	9
eLearning	3.60	2
<b>Higher Education, Innovation Services, Aboriginal Education, EAL, VETiS/TTC</b>		
Aboriginal Education Services	12.65	13
English as an Additional Language	26.00	35
VETiS/TTC	3.00	3
<b>Early Years Unit and Equity Services</b>		
Disability Programs	42.68	55
Early Years Unit	2.00	2
Education and Care Unit	21.94	23
Tertiary and Equity	1.00	1
<b>Curriculum Services</b>		
Curriculum Services	28.20	29
Swimming Program	4.13	5
Strategic Policy and Planning	4.94	5
Executive Projects	1.00	1
<b>Early Years and Schools Division Total</b>	<b>6,877.84</b>	<b>8,828</b>

Department Services Division	FTE	Number
<b>Office of the Deputy Secretary Department Services</b>	2.00	2
<b>Quality Assurance</b>		
Quality Assurance	1.00	1
Internal Audit and Risk Management Services	5.71	6
<b>Finance and Budget Services</b>		
Finance and Budget Services	2.00	2
Finance		
Budget and Resource Services	10.70	12
Financial Services	21.62	23
Information Technology Services		
Information Support Services	7.82	8
Information Technology Services	2.00	2
School and Client Support	59.40	61
Systems Infrastructure Project Services	31.64	34
Facility Services		
Facility Services	2.00	2
Asset Planning	9.48	10
Operations and Business Services	85.28	92
<b>Human Resource Services</b>		
Human Resource Services	1.27	2
HR Injury Management	3.51	4
HR Operations Systems and Reporting	30.79	33
HR Policy and Consultancy	3.51	4
Vacancy and Staffing Services	16.07	18
Industrial Relations	1.00	1

Department Services Division	FTE	Number
Safety Conduct and Investigations	4.00	5
Workplace Relations	2.43	3
Strategic Marketing Communications and Media	11.60	15
Legal Services	1.98	3
<b>Department Services Division Total</b>	<b>316.81</b>	<b>343</b>

Office of the Secretary, LINC and Statutory Authorities	FTE	Number
LINC Tasmania	270.31	351
Office of the Secretary	6.83	7
Ministerial Services	6.00	6
Government Education Training International	15.71	18
Education and Training Research	1.00	1
<b>Statutory Authorities</b>		
Tasmanian Assessment Standards and Certification	7.88	8
Teachers Registration Board	8.77	11
<b>Office of the Secretary, LINC and Statutory Authorities Total</b>	<b>316.50</b>	<b>402</b>

<b>Department of Education Total</b>	<b>7,511.15</b>	<b>9,573</b>
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### Teachers employed

Teacher Positions by Headcount *	March 2015	March 2016	Variation
School Psychologists	78	78	0
Base Grade Teachers	4,066	4,087	21
Advanced Skills Teachers	485	561	76
Principals and Assistant Principals	471	503	32
<b>Total</b>	<b>5,100</b>	<b>5,229</b>	<b>129</b>

Teacher Positions by FTE *	March 2015	March 2016	Variation
School Psychologists	57.59	58.80	1.21
Base Grade Teachers	3,306.83	3,302.07	-4.76
Advanced Skills Teachers	458.66	532.94	74.28
Principals and Assistant Principals	465.65	503.67	38.02
<b>Total</b>	<b>4,288.73</b>	<b>4,397.48</b>	<b>108.75</b>

\* These position types all fall under the 'Teacher' stream as they are employed under the Teaching Service Award

### Average age of teachers

Teacher Positions	March 2015		March 2016	
	Female	Male	Female	Male
School Psychologists	41.95	50.62	42.06	45.64
Base Grade Teachers	44.23	42.99	44.12	42.84
Advanced Skills Teachers	46.71	44.11	45.83	43.10
Principals and Assistant Principals	50.59	47.96	50.42	46.27

### Headcount Age distribution Principals and Assistant Principals

Age Group	March 2015	March 2016
25 – 34	20	29
35 – 44	89	110
45 – 54	209	200
55 – 64	151	163
65 +	2	1

### Headcount Gender distribution in promoted positions

Promoted Positions	March 2015			March 2016		
	Female	Male	Total	Female	Male	Total
Advanced Skills Teachers	323	162	485	381	180	561
Principals and Assistant Principals	304	167	471	331	172	503
<b>Total</b>	<b>627</b>	<b>329</b>	<b>956</b>	<b>714</b>	<b>352</b>	<b>1,064</b>

Note: figures on this page are based on fixed term and permanent employees.

**Rate of staff attendance**

The rate of staff attendance is based on a whole calendar year

	2012	2013	2014	2015
All Department Staff	97.7%	96.5%	96.2%	95.7%
Teaching Staff	97.4%	96.4%	96.1%	95.8%

**Separation rates for staff aged less than 55 years**

The following separation rates are based on separations which occurred between April 2014 to March 2015 and April 2015 to March 2016.

Classification Stream	April 2014 - March 2015	April 2015 - March 2016
Allied Health	5.6%	3.1%
Facility Attendants	2.0%	2.0%
Teacher Assistants	2.5%	1.5%
Teaching Service	1.6%	1.2%
TSSA General	4.6%	5.2%
TSSA Professional	4.2%	0.0%
<b>Average (all employment classifications)</b>	<b>2.4%</b>	<b>2.0%</b>

Note: figures on this page are based on fixed term and permanent employees.

## Supporting Student Need

It is important to note that the Early Childhood Intervention Service (ECIS) is a statewide service working in partnership with very young children (0-4 years) and their families, maximising developmental achievements of young children with developmental disabilities and delays. While ECIS is managed through the Department's Learning Services, ECIS is a service for families with children prior to these children reaching compulsory school age.

Student	2013	2014	2015	2016
Students attending Early Childhood Intervention Service centres <sup>1</sup>				
Number	557	606	583	605
Full-time Equivalents	192.7	211.0	198.7	210.2
Students with the highest support needs (Register for Students with Severe Disabilities) in special schools				
Number	230	235	252	265
Full-time Equivalents	216.4	216.0	228.2	240.8
Students with the highest support needs (Register for Students with Severe Disabilities) in regular schools				
Number	729	781	775	763 <sup>2</sup>
Full-time Equivalents	704.3	752.4	747.7	736.5 <sup>2</sup>

1. Enrolment numbers are as at August of the year prior

2. Students enrolled at Giant Steps are no longer included on the Severe Disability Register (17 in 2015).

Note: Please see the Register of Students with Severe Disabilities on the Department's website at

<https://www.education.tas.gov.au/documentcentre/Documents/Register-of-Students-with-Severe-Disabilities.pdf> for an outline of eligibility criteria and guidelines for students on the Register.

Element	2014 Allocated FTE - as at March	2015 Allocated FTE - as at March	2016 Allocated FTE - as at March
Teachers	235.49	249.66	253.44
Respectful Schools Support Team*	10.00	10.00	10.00
Specialist Staff (School Psychologists, Speech and Language Pathologists, Social Workers)	146.50	145.55	145.75
School Nurses **	N/A	10.00	10.00
<b>Total FTE</b>	<b>391.99</b>	<b>415.21</b>	<b>419.19</b>

\* The Respectful Schools Support Team (RSST) established in 2014 is providing extra specialist services in each Learning Service. This includes a School Psychologist, Behavioural Learning Leader and a Teacher Learning Leader (this role replaced the role of Inclusive Learning Leaders).

\*\* As at March 2016, the School Health Nurse Program operated across 41 schools.

Students with Disability Elements	2014 Allocation - as at March \$ '000	2015 Allocation - as at March \$ '000	2016 Allocation - as at March \$ '000
Severe Disability Register Per Capita Funding	18,068	18,807	20,431
Severe Disability Register Support Teachers	18,562	20,627	21,017
IQ 55-70	7,500	7,500	7,500
Students with Disabilities Support	8,421	7,537	8,345
Learning Services Support	2,656	2,683	2,884
Specialist Staff	14,157	14,746	14,815
Additional Funding – Ministerial Taskforce	N/A	N/A	1,000
<b>Total</b>	<b>69,364</b>	<b>71,900</b>	<b>75,992</b>