| **Table 98**: Resource statements 2013–14 | | | | |
| --- | --- | --- | --- | --- |
|  |  | **Actual available appropriation $'000** | **Payments made $'000** | **Balance remaining $'000** |
|  |  | (a) | (b) | (a)–(b) |
| **Ordinary annual services** |  |  |  |  |
| Departmental appropriation |  | 5,136,354 | 4,252,788 | 883,566 |
| **Total** |  | **5,136,354** | **4,252,788** | **883,566** |
|  | | | | |
| **Administered expenses** |  |  |  |  |
| Outcome 1 |  | 17,724 | 10,132 |  |
| **Total** |  | **17,724** | **10,132** |  |
| **Total ordinary annual services** | A | **5,154,078** | **4,262,920** |  |
|  | | | | |
| **Other services** |  |  |  |  |
| **Departmental non-operating** |  |  |  |  |
| Equity injections |  | 43,440 | 43,440 | 0 |
| **Total** |  | **43,440** | **43,440** | **0** |
| **Total other services** | B | **43,440** | **43,440** | **0** |
|  | | | | |
| **Total available annual appropriations** |  | **5,197,518** | **4,306,360** |  |
|  | | | | |
| **Special appropriations** |  |  |  |  |
| **Special appropriations limited by criteria/entitlement** |  |  |  |  |
|  | | | |
| *Child Support (Registration and Collection) Act 1988* |  |  |  |  |
|  | | | |
| section 77—unremitted deductions | |  | 55,990 |  |
| section 78—unexplained remittances | |  |  |  |
| **Total special appropriations** | C |  | **55,990** |  |
| **Special accounts** |  |  |  |  |
| Opening balance |  | 57,072 |  |  |
| Appropriation receipts |  | 57,483 |  |  |
| Non-appropriation receipts to special accounts |  |  |  |  |
|  | 1,335,740 |  |  |
| Payments made |  |  | 1,393,408 |  |
| **Total special accounts** | D | **1,450,295** | **1,393,408** | **56,887** |
| **Total resourcing and payments** |  |  |  |  |
| A+B+C+D |  | 6,647,813 | 5,755,758 |  |
| Less appropriations drawn from annual or special appropriations above and credited to special accounts and/or *Commonwealth Authorities and Companies Act 1997* bodies through annual appropriations |  |  |  |  |
|  |  |  |  |
|  | 57,483 | 57,483 |  |
| **Total net resourcing and payments for the Department of Human Services** | | **6,590,330** | **5,698,275** |  |